

**BUDGET SUMMARY  
SOUTH BROWARD HOSPITAL DISTRICT  
FISCAL YEAR 2018 - 2019**

**THE BUDGETED OPERATING EXPENDITURES OF THE  
SOUTH BROWARD HOSPITAL DISTRICT  
ARE 6.5% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

**Adopted Millage per \$1,000 = 0.1414**

	TAX FUND	GENERAL FUND	TOTAL
<u>REVENUES:</u>			
Taxes:			
Ad Valorem Taxes (Millage 0.1414)	\$ 8,288,000		\$ 8,288,000
Less Discount on Taxes	(331,000)		(331,000)
Patient Charges		\$ 12,492,883,000	12,492,883,000
Less Deductions from Revenue:			
Contractual Allowances		(9,570,351,000)	(9,570,351,000)
Charity Care		(379,627,000)	(379,627,000)
Provision for Uncollectible Accounts	(1,000)	(568,174,000)	(568,175,000)
Other Operating Revenues		146,009,000	146,009,000
Investment Income		29,100,000	29,100,000
<b>TOTAL ESTIMATED REVENUES</b>	<u><u>\$ 7,956,000</u></u>	<u><u>\$ 2,149,840,000</u></u>	<u><u>\$ 2,157,796,000</u></u>
<u>ESTIMATED EXPENDITURES:</u>			
Salaries and Wages		\$ 990,161,000	\$ 990,161,000
Employee Benefits		187,127,000	187,127,000
Supplies and Services		583,295,000	583,295,000
Depreciation & Amortization		91,222,000	91,222,000
Interest		32,039,000	32,039,000
Other Operating Expenses	\$ 7,690,000	157,945,000	165,635,000
<b>TOTAL ESTIMATED OPERATING EXPENSES</b>	<u><u>\$ 7,690,000</u></u>	<u><u>\$ 2,041,789,000</u></u>	<u><u>\$ 2,049,479,000</u></u>
Contributions to Fund Balance and Reserves	266,000	108,051,000	108,317,000
<b>TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE</b>	<u><u>\$ 7,956,000</u></u>	<u><u>\$ 2,149,840,000</u></u>	<u><u>\$ 2,157,796,000</u></u>

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE  
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.