



**QUARTERLY OPERATING DATA  
FOR THE THIRD QUARTER ENDED**

**January 31, 2023**

Memorial Healthcare System Disclosure Representative:

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**South Broward Hospital District  
d/b/a Memorial Healthcare System**

**Operating Statistics**

	Third Quarter ended January 31,		Nine Months ended January 31,	
	2023	2022	2023	2022
Admissions	20,368	18,922	58,621	57,239
Observation Discharges	9,743	8,066	29,760	23,695
Total	30,111	26,988	88,381	80,934
Patient Days	(1) 125,594	116,563	364,117	357,894
Observation Days	15,866	12,787	48,717	34,765
Total	141,460	129,350	412,834	392,659
Average Length of Stay (Days)	(1) 6.17	6.16	6.21	6.25
Average Daily Census	(2) 1,538	1,406	1,496	1,423
Percent of Occupancy	(2) 75.20%	71.10%	74.70%	71.90%
Licensed Beds	(3) 2,044	1,978	2,003	1,978
Hospital Outpatient Visits	150,747	147,336	458,310	446,892
24/7 Care Center Visits	14,757	16,785	42,879	49,589
Urgent Care Center (UCC) Visits	8,597	8,444	23,073	24,278
Memorial Primary Care (MPC) Visits	33,308	34,598	97,285	94,646
Home Health (HH) Visits	(4) -	-	-	10,331
Total Outpatient, 24/7, UCC, MPC and HH Visits	207,409	207,163	621,547	625,736
Emergency Room Visits	104,066	91,944	304,284	265,748

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period; the increase in licensed beds relates to the Joe DiMaggio Children's Hospital's four-floor expansion

(4) The Issuer sold its Home Health business line as of September 1, 2021

*Certain prior year amounts have been reclassified for consistency with the current year presentation. These reclassifications had no effect on the reported results of operations.*