

QUARTERLY OPERATING DATA FOR THE THIRD QUARTER ENDED

January 31, 2017

Memorial Healthcare System Disclosure Representative:

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South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

		Third Quarter ended January 31,		Nine Months ended January 31,	
		2017	2016	2017	2016
Admissions		19,353	18,832	56,888	55,391
Observation Discharges		13,297	13,128	39,824	38,749
Total		32,650	31,960	96,712	94,140
Patient Days	(1)	104,127	100,263	306,490	292,099
Observation Days		15,918	15,542	48,349	46,293
Total	_	120,045	115,805	354,839	338,392
Average Length of Stay (Days)	(1)	5.38	5.32	5.39	5.27
Average Daily Census	(2)	1,305	1,259	1,286	1,226
Percent of Occupancy	(2)	69.0%	66.0%	67.6%	64.3%
Licensed Beds	(3)	1,892	1,907	1,902	1,906
Hospital Outpatient Visits		127,515	117,483	382,808	367,670
24/7 Care Center Visits		18,507	16,774	51,735	47,390
South Broward Community Health Services (SBCHS) Visits		27,427	15,742	70,503	52,363
Home Health (HH) Visits		16,431	13,217	46,561	43,935
Total Outpatient, 24/7 Care Center Visits, SBCHS and HH	_	189,880	163,216	551,607	511,358
Emergency Room Visits		105,580	103,799	306,146	301,144

⁽¹⁾ Inpatients only(2) Combined inpatient and observation patients(3) Represents the weighted average number of licensed beds during the period