

QUARTERLY OPERATING DATA FOR THE SECOND QUARTER ENDED

October 31, 2019

Memorial Healthcare System Disclosure Representative:

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South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

		Second Quarter ended October 31,		Six Months ended October 31,	
		2019	2018	2019	2018
Admissions		16,377	18,510	33,615	36,825
Observation Discharges		14,736	12,897	28,689	25,718
Total		31,113	31,407	62,304	62,543
Patient Days	(1)	97,319	101,943	198,240	200,295
Observation Days	_	23,939	19,064	45,808	37,929
Total		121,258	121,006	244,048	238,224
Average Length of Stay (Days)	(1)	5.94	5.51	5.90	5.44
Average Daily Census	(2)	1,318	1,315	1,326	1,295
Percent of Occupancy	(2)	66.6%	66.5%	67.1%	65.5%
Licensed Beds	(3)	1,978	1,978	1,978	1,976
Hospital Outpatient Visits		145,946	144,390	289,873	283,389
24/7 Care Center Visits		15,965	16,329	32,694	33,422
Urgent Care Center (UCC) Visits	(4)	4,535	2,001	9,101	3,986
Memorial Primary Care (MPC) Visits	(5)	49,678	32,144	101,999	64,746
Home Health (HH) Visits		12,942	15,531	25,111	31,294
Total Outpatient, 24/7, UCC, MPC and HH Visits		229,066	210,395	458,778	416,837
Emergency Room Visits		97,567	97,161	194,317	193,279

 ⁽¹⁾ Inpatients only
 (2) Combined inpatient and observation patients
 (3) Represents the weighted average number of licensed beds during the period
 (4) Urgent Care Centers opened in December 2017 and November 2018
 (5) South Broward Community Health Services (SBCHS) is now known as Memorial Primary Care (MPC)