

QUARTERLY OPERATING DATA FOR THE FIRST QUARTER ENDED July 31, 2016

Memorial Healthcare System Disclosure Representative:

David M. Smith

Senior Vice President and Chief Financial Officer

3111 Stirling Road

Fort Lauderdale, Florida 33312

(954) 265-5696

DSmith@mhs.net

South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

First Quarter ended July 31,

| | | July 51, | |
|--|-----|----------|---------|
| | | 2016 | 2015 |
| Admissions | | 18,471 | 17,929 |
| Observation Discharges | | 13,459 | 12,884 |
| Total | | 31,930 | 30,813 |
| Patient Days | (1) | 101,475 | 93,814 |
| Observation Days | | 16,567 | 15,420 |
| Total | _ | 118,042 | 109,234 |
| Average Length of Stay (Days) | (1) | 5.49 | 5.23 |
| Average Daily Census | (2) | 1,283 | 1,187 |
| Percent of Occupancy | (2) | 67.3% | 62.4% |
| Licensed Beds | (3) | 1,907 | 1,903 |
| Hospital Outpatient Visits | | 124,840 | 125,597 |
| Urgent Care Center (UCC) Visits | | 16,702 | 15,413 |
| South Broward Community Health Service | S | | |
| (SBCHS) Visits | | 20,451 | 18,225 |
| Home Health (HH) Visits | | 14,458 | 15,705 |
| Total Outpatient, UCC, SBCHS and HH | | 176,451 | 174,940 |
| Emergency Room Visits | | 100,196 | 99,495 |

⁽¹⁾ Inpatients only

⁽²⁾ Combined inpatient and observation patients

⁽³⁾ Represents the weighted average number of licensed beds during the period