

QUARTERLY OPERATING DATA FOR THE THIRD QUARTER ENDED

January 31, 2022

Memorial Healthcare System Disclosure Representative:

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South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

	_	Third Quarter ended January 31,		Nine Months ended January 31,	
		2022	2021	2022	2021
Admissions		18,922	16,558	57,239	48,241
Observation Discharges		8,066	9,297	23,695	26,329
Total		26,988	25,855	80,934	74,570
Patient Days	(1)	116,563	107,460	357,894	314,167
Observation Days		12,787	15,420	34,765	43,510
Total		129,350	122,880	392,659	357,677
Average Length of Stay (Days)	(1)	6.16	6.49	6.25	6.51
Average Daily Census	(2)	1,406	1,336	1,423	1,296
Percent of Occupancy	(2)	71.1%	67.5%	71.9%	65.5%
Licensed Beds	(3)	1,978	1,978	1,978	1,978
Hospital Outpatient Visits		147,336	139,407	446,892	383,783
24/7 Care Center Visits		16,785	14,804	49,589	41,063
Urgent Care Center (UCC) Visits		8,444	10,923	24,278	21,576
Memorial Primary Care (MPC) Visits		29,108	23,297	80,111	68,438
Home Health (HH) Visits	(4)		10,075	10,331	28,641
Total Outpatient, 24/7, UCC, MPC and HH Visits		201,673	198,506	611,201	543,501
Emergency Room Visits		91,944	71,176	265,748	205,708

⁽¹⁾ Inpatients only
(2) Combined inpatient and observation patients
(3) Represents the weighted average number of licensed beds during the period
(4) The Issuer sold its Home Health business line as of September 1, 2021.