

QUARTERLY OPERATING DATA FOR THE THIRD QUARTER ENDED

January 31, 2021

Memorial Healthcare System Disclosure Representative:

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South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

		Third Quarter ended January 31,		Nine Months ended January 31,	
		2021	2020	2021	2020
Admissions	_	16,558	16,843	48,241	50,458
Observation Discharges		9,297	14,305	26,329	42,994
Total	_	25,855	31,148	74,570	93,452
Patient Days	(1)	107,460	99,952	314,167	298,192
Observation Days		15,420	23,975	43,510	69,783
Total	_	122,880	123,927	357,677	367,975
Average Length of Stay (Days)	(1)	6.49	5.93	6.51	5.91
Average Daily Census	(2)	1,336	1,347	1,296	1,333
Percent of Occupancy	(2)	67.5%	68.1%	65.5%	67.4%
Licensed Beds	(3)	1,978	1,978	1,978	1,978
Hospital Outpatient Visits		139,407	142,670	383,783	432,543
24/7 Care Center Visits		14,804	17,866	41,063	50,560
Urgent Care Center (UCC) Visits		10,923	6,393	21,576	15,494
Memorial Primary Care (MPC) Visits	(4)	23,297	22,582	68,438	124,581
Home Health (HH) Visits		10,075	9,922	28,641	35,033
Total Outpatient, 24/7, UCC, MPC and HH Visits		198,506	199,433	543,501	658,211
Emergency Room Visits		71,176	104,245	205,708	298,562

 ⁽¹⁾ Inpatients only
 (2) Combined inpatient and observation patients
 (3) Represents the weighted average number of licensed beds during the period
 (4) South Broward Community Health Services (SBCHS) is now known as Memorial Primary Care (MPC)