

QUARTERLY OPERATING DATA FOR THE FIRST QUARTER ENDED July 31, 2018

Memorial Healthcare System Disclosure Representative:

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South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

First Quarter Ended

		July 31,	
	_	2018	2017
Admissions	_	18,315	19,152
Observation Discharges		12,821	12,728
Total		31,136	31,880
Patient Days	(1)	98,352	103,903
Observation Days		16,674	16,068
Total	_	115,026	119,971
Average Length of Stay (Days)	(1)	5.37	5.43
Average Daily Census	(2)	1,250	1,304
Percent of Occupancy	(2)	63.2%	70.2%
Licensed Beds	(3)	1,978	1,858
Hospital Outpatient Visits		138,999	130,261
24/7 Care Center Visits		17,093	17,587
Urgent Care Center Visits		1,985	-
South Broward Community Health Services (SBCHS) Visits		32,602	24,285
Home Health (HH) Visits		15,763	14,334
Total Outpatient, 24/7, Urgent Care, SBCHS and HH Visits	_	206,442	186,467
Emergency Room Visits		96,118	99,923

⁽¹⁾ Inpatients only

⁽²⁾ Combined inpatient and observation patients

⁽³⁾ Represents the weighted average number of licensed beds during the period