

## ANNUAL AND QUARTERLY OPERATING DATA FOR THE FOURTH QUARTER ENDED

April 30, 2018

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## South Broward Hospital District d/b/a Memorial Healthcare System

## **Operating Statistics**

		Fourth Quarter ended April 30,		Twelve Months ended April 30,	
		2018	2017	2018	2017
Admissions		18,400	19,010	76,480	75,898
Observation Discharges		12,311	12,937	49,046	52,761
Total		30,711	31,947	125,526	128,659
Patient Days	(1)	101,588	103,476	418,704	409,966
Observation Days		16,379	16,272	64,529	64,621
Total		117,967	119,748	483,233	474,587
Average Length of Stay (Days)	(1)	5.52	5.44	5.47	5.40
Average Daily Census	(2)	1,325	1,345	1,324	1,300
Percent of Occupancy	(2)	69.0%	71.0%	70.7%	68.4%
Licensed Beds	(3)	1,922	1,895	1,874	1,900
Hospital Outpatient Visits		135,674	128,827	523,816	511,635
24/7 Care Center Visits		18,985	18,317	73,141	70,052
South Broward Community Health Services (SBCHS) Visits		26,942	27,352	104,840	97,855
Home Health (HH) Visits		16,406	15,750	59,068	62,311
Total Outpatient, 24/7 Care Center Visits, SBCHS and HH	_	198,007	190,246	760,865	741,853
Emergency Room Visits		106,023	106,191	409,261	412,337

(1) Inpatients only(2) Combined inpatient and observation patients(3) Represents the weighted average number of licensed beds during the period