

QUARTERLY OPERATING DATA

FOR THE THIRD QUARTER ENDED

January 31, 2018

<u>Memorial Healthcare System Disclosure Representative:</u> <u>David M. Smith</u> <u>Senior Vice President and Chief Financial Officer</u> <u>3111 Stirling Road</u> <u>Fort Lauderdale, Florida 33312</u> (954) 265-5696 <u>DSmith@mhs.net</u>

South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

		Third Quarter ended January 31,		Nine Months ended January 31,	
		2018	2017	2018	2017
Admissions		19,717	19,353	58,080	56,888
Observation Discharges		12,146	13,297	36,735	39,824
Total		31,863	32,650	94,815	96,712
Patient Days	(1)	106,647	104,127	317,116	306,490
Observation Days		16,290	15,918	48,150	48,349
Total		122,937	120,045	365,266	354,839
Average Length of Stay (Days)	(1)	5.41	5.38	5.46	5.39
Average Daily Census	(2)	1,336	1,305	1,323	1,286
Percent of Occupancy	(2)	71.9%	69.0%	71.2%	67.6%
Licensed Beds	(3)	1,858	1,892	1,858	1,902
Hospital Outpatient Visits		131,968	127,515	388,142	382,808
24/7 Care Center Visits		19,653	18,507	54,156	51,735
South Broward Community Health Services (SBCHS) Visits		27,261	27,427	77,898	70,503
Home Health (HH) Visits		14,837	16,431	42,662	46,561
Total Outpatient, 24/7 Care Center Visits, SBCHS and HH	_	193,719	189,880	562,858	551,607
Emergency Room Visits		106,436	105,580	303,238	306,146

(1) Inpatients only(2) Combined inpatient and observation patients(3) Represents the weighted average number of licensed beds during the period