

QUARTERLY OPERATING DATA

FOR THE SECOND QUARTER ENDED

October 31, 2017

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South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

		Second Quarter ended October 31,		Six Months ended October 31,	
		2017	2016	2017	2016
Admissions		19,211	19,064	38,363	37,535
Observation Discharges		11,861	13,068	24,589	26,527
Total		31,072	32,132	62,952	64,062
Patient Days	(1)	106,566	100,888	210,469	202,363
Observation Days		15,792	15,864	31,860	32,431
Total		122,358	116,752	242,329	234,794
Average Length of Stay (Days)	(1)	5.55	5.29	5.49	5.39
Average Daily Census	(2)	1,330	1,269	1,317	1,276
Percent of Occupancy	(2)	71.6%	66.6%	70.9%	66.9%
Licensed Beds	(3)	1,858	1,906	1,858	1,907
Hospital Outpatient Visits		125,913	130,453	256,174	255,293
24/7 Care Center Visits		16,916	16,526	34,503	33,228
South Broward Community Health Services (SBCHS) Visits		27,222	22,625	51,507	43,076
Home Health (HH) Visits		13,491	15,672	27,825	30,130
Total Outpatient, 24/7 Care Center Visits, SBCHS and HH	_	183,542	185,276	370,009	361,727
Emergency Room Visits		96,879	100,370	196,802	200,566

(1) Inpatients only(2) Combined inpatient and observation patients(3) Represents the weighted average number of licensed beds during the period