

QUARTERLY OPERATING DATA FOR THE FOURTH QUARTER ENDED

April 30, 2017

Memorial Healthcare System Disclosure Representative:

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South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

		Fourth Quarter ended April 30,		Twelve Months ended April 30,	
	_	2017	2016	2017	2016
Admissions		19,010	18,702	75,898	74,093
Observation Discharges		12,937	14,119	52,761	52,868
Total		31,947	32,821	128,659	126,961
Patient Days	(1)	103,476	102,130	409,966	394,229
Observation Days		16,272	17,975	64,621	64,268
Total		119,748	120,105	474,587	458,497
Average Length of Stay (Days)	(1)	5.44	5.46	5.40	5.32
Average Daily Census	(2)	1,345	1,335	1,300	1,253
Percent of Occupancy	(2)	71.0%	70.0%	68.4%	65.7%
Licensed Beds	(3)	1,895	1,907	1,900	1,906
Hospital Outpatient Visits		128,827	126,835	511,635	494,505
24/7 Care Center Visits		18,317	18,510	70,052	65,900
South Broward Community Health Services (SBCHS) Visits		27,352	19,352	97,855	71,715
Home Health (HH) Visits		15,750	17,101	62,311	61,036
Total Outpatient, 24/7 Care Center Visits, SBCHS and HH		190,246	181,798	741,853	693,156
Emergency Room Visits		106,191	112,734	412,337	413,878

⁽¹⁾ Inpatients only(2) Combined inpatient and observation patients(3) Represents the weighted average number of licensed beds during the period