

QUARTERLY OPERATING DATA

FOR THE THIRD QUARTER ENDED

January 31, 2020

<u>Memorial Healthcare System Disclosure Representative:</u> <u>David M. Smith</u> <u>Senior Vice President and Chief Financial Officer</u> <u>3111 Stirling Road</u> <u>Fort Lauderdale, Florida 33312</u> (954) 265-5696 <u>DSmith@mhs.net</u>

South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

		Third Quarter ended January 31,		Nine Months ended January 31,	
	_	2020	2019	2020	2019
Admissions		16,843	18,101	50,458	54,926
Observation Discharges		14,305	13,479	42,994	39,197
Total		31,148	31,580	93,452	94,123
Patient Days	(1)	99,952	101,827	298,192	302,122
Observation Days		23,975	20,681	69,783	58,611
Total		123,927	122,508	367,975	360,733
Average Length of Stay (Days)	(1)	5.93	5.63	5.91	5.50
Average Daily Census	(2)	1,347	1,332	1,333	1,307
Percent of Occupancy	(2)	68.1%	67.3%	67.4%	66.1%
Licensed Beds	(3)	1,978	1,978	1,978	1,976
Hospital Outpatient Visits		142,670	137,393	432,543	420,782
24/7 Care Center Visits		17,866	17,703	50,560	51,125
Urgent Care Center (UCC) Visits	(4)	6,393	4,894	15,494	8,880
Memorial Primary Care (MPC) Visits	(5)	22,582	30,857	124,581	95,603
Home Health (HH) Visits		9,922	15,865	35,033	47,159
Total Outpatient, 24/7, UCC, MPC and HH Visits	_	199,433	206,712	658,211	623,549
Emergency Room Visits		104,245	100,875	298,562	294,154

(1) Inpatients only
(2) Combined inpatient and observation patients
(3) Represents the weighted average number of licensed beds during the period
(4) Urgent Care Centers opened in December 2017 and November 2018
(5) South Broward Community Health Services (SBCHS) is now known as Memorial Primary Care (MPC)