

ANNUAL AND QUARTERLY OPERATING DATA FOR THE FOURTH QUARTER ENDED

April 30, 2019

Memorial Healthcare System Disclosure Representative:

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South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

	_	Fourth Quarter ended April 30,		Twelve Months ended April 30,	
	_	2019	2018	2019	2018
Admissions		17,405	18,400	72,331	76,480
Observation Discharges		14,027	12,311	53,224	49,046
Total		31,432	30,711	125,555	125,526
Patient Days	(1)	100,926	101,588	403,048	418,704
Observation Days		21,486	16,379	80,097	64,529
Total		122,412	117,967	483,145	483,233
Average Length of Stay (Days)	(1)	5.80	5.52	5.57	5.47
Average Daily Census	(2)	1,375	1,325	1,324	1,324
Percent of Occupancy	(2)	69.5%	69.0%	67.0%	70.7%
Licensed Beds	(3)	1,978	1,922	1,977	1,874
Hospital Outpatient Visits		140,637	135,674	561,419	523,816
24/7 Care Center Visits		17,367	18,985	68,492	73,141
Urgent Care Center (UCC) Visits	(4)	5,134	2,524	14,014	3,991
Memorial Primary Care (MPC) Visits	(5)	29,404	26,942	125,007	104,840
Home Health (HH) Visits		16,232	16,406	63,391	59,068
Total Outpatient, 24/7, UCC, MPC and HH Visits		208,774	200,531	832,323	764,856
Emergency Room Visits		101,810	106,023	395,964	409,261

 ⁽¹⁾ Inpatients only
 (2) Combined inpatient and observation patients
 (3) Represents the weighted average number of licensed beds during the period
 (4) Urgent Care Centers opened in December 2017 and November 2018
 (5) South Broward Community Health Services (SBCHS) is now known as Memorial Primary Care (MPC)