ANNUAL AND QUARTERLY OPERATING DATA

FOR THE FOURTH QUARTER ENDED

April 30, 2019

Memorial Healthcare System Disclosure Representative:
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## South Broward Hospital District
d/b/a Memorial Healthcare System

### Operating Statistics

<table>
<thead>
<tr>
<th></th>
<th>Fourth Quarter ended April 30</th>
<th>Twelve Months ended April 30</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admissions</td>
<td>17,405</td>
<td>72,331</td>
</tr>
<tr>
<td></td>
<td>18,400</td>
<td>76,480</td>
</tr>
<tr>
<td>Observation Discharges</td>
<td>14,027</td>
<td>53,224</td>
</tr>
<tr>
<td></td>
<td>12,311</td>
<td>49,046</td>
</tr>
<tr>
<td>Total</td>
<td>31,432</td>
<td>125,555</td>
</tr>
<tr>
<td></td>
<td>30,711</td>
<td>125,526</td>
</tr>
<tr>
<td>Patient Days</td>
<td>100,926</td>
<td>403,048</td>
</tr>
<tr>
<td></td>
<td>101,588</td>
<td>418,704</td>
</tr>
<tr>
<td>Observation Days</td>
<td>21,486</td>
<td>80,097</td>
</tr>
<tr>
<td></td>
<td>16,379</td>
<td>64,529</td>
</tr>
<tr>
<td>Total</td>
<td>122,412</td>
<td>483,145</td>
</tr>
<tr>
<td></td>
<td>117,967</td>
<td>483,233</td>
</tr>
<tr>
<td>Average Length of Stay (Days)</td>
<td>5.80</td>
<td>5.57</td>
</tr>
<tr>
<td></td>
<td>5.52</td>
<td>5.47</td>
</tr>
<tr>
<td>Average Daily Census</td>
<td>1,375</td>
<td>1,324</td>
</tr>
<tr>
<td></td>
<td>1,325</td>
<td>1,324</td>
</tr>
<tr>
<td>Percent of Occupancy</td>
<td>69.5%</td>
<td>67.0%</td>
</tr>
<tr>
<td></td>
<td>69.0%</td>
<td>70.7%</td>
</tr>
<tr>
<td>Licensed Beds</td>
<td>1,978</td>
<td>1,977</td>
</tr>
<tr>
<td></td>
<td>1,922</td>
<td>1,874</td>
</tr>
<tr>
<td>Hospital Outpatient Visits</td>
<td>140,637</td>
<td>561,419</td>
</tr>
<tr>
<td></td>
<td>135,674</td>
<td>523,816</td>
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<tr>
<td>24/7 Care Center Visits</td>
<td>17,367</td>
<td>68,492</td>
</tr>
<tr>
<td></td>
<td>18,985</td>
<td>73,141</td>
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<tr>
<td>Urgent Care Center (UCC) Visits</td>
<td>5,134</td>
<td>14,014</td>
</tr>
<tr>
<td></td>
<td>2,524</td>
<td>3,991</td>
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<tr>
<td>Memorial Primary Care (MPC) Visits</td>
<td>29,404</td>
<td>125,007</td>
</tr>
<tr>
<td></td>
<td>26,942</td>
<td>104,840</td>
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<tr>
<td>Home Health (HH) Visits</td>
<td>16,232</td>
<td>63,391</td>
</tr>
<tr>
<td></td>
<td>16,406</td>
<td>59,068</td>
</tr>
<tr>
<td>Total Outpatient, 24/7, UCC, MPC and HH Visits</td>
<td>208,774</td>
<td>832,323</td>
</tr>
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<td>200,531</td>
<td>764,856</td>
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<tr>
<td>Emergency Room Visits</td>
<td>101,810</td>
<td>395,964</td>
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<td></td>
<td>106,023</td>
<td>409,261</td>
</tr>
</tbody>
</table>

1. Inpatients only
2. Combined inpatient and observation patients
3. Represents the weighted average number of licensed beds during the period
4. Urgent Care Centers opened in December 2017 and November 2018
5. South Broward Community Health Services (SBCHS) is now known as Memorial Primary Care (MPC)