

## QUARTERLY OPERATING DATA FOR THE FIRST QUARTER ENDED

July 31, 2025

Memorial Healthcare System Disclosure Representative:

Irfan Mirza

**Interim Chief Financial Officer** 

3111 Stirling Road

Fort Lauderdale, Florida 33312

(954) 265-5133

IMirza@mhs.net

## South Broward Hospital District d/b/a Memorial Healthcare System

## **Operating Statistics**

First	Quarter	ended
	Inly 21	

		July 31,	
	_	2025	2024
Admissions	_	21,749	20,250
Observation Discharges		9,294	10,747
Total		31,043	30,997
Patient Days	(1)	121,555	124,246
Observation Days		14,400	17,661
Total		135,955	141,907
Average Length of Stay (Days)	(1)	5.59	6.14
Average Daily Census	(2)	1,478	1,542
Percent of Occupancy	(2)	72.6%	75.5%
Licensed Beds	(3)	2,035	2,044
Hospital Outpatient Visits		193,552	177,576
24/7 Care Center Visits		11,428	13,112
Urgent Care Center (UCC) Visits		10,057	9,600
Memorial Primary Care (MPC) Visits*		37,368	27,518
Total Outpatient, 24/7, UCC and MPC Visits		252,405	227,806
Emergency Room Visits		92,645	97,187

<sup>(1)</sup> Inpatients only

<sup>(2)</sup> Combined inpatient and observation patients

<sup>(3)</sup> Represents the weighted average number of licensed beds during the period. The reduction in licensed beds is due to the fourth floor renovation at Memorial Regional Hospital, which involved repurposing space previously used for pediatric services to expand adult services.

<sup>\*</sup>Certain prior year amounts have been adjusted for consistency with the current year presentation. These adjustments had no effect on the reported results of operations.