



**QUARTERLY OPERATING DATA
FOR THE THIRD QUARTER ENDED**

January 31, 2025

Memorial Healthcare System Disclosure Representative:

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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

		Third Quarter ended January 31,		Nine Months ended January 31,	
		2025	2024	2025	2024
Admissions		20,397	20,483	60,260	59,547
Observation Discharges		10,432	10,337	32,325	31,264
Total		30,829	30,820	92,585	90,811
Patient Days	(1)	117,937	123,479	362,821	364,904
Observation Days		17,539	15,395	54,274	49,152
Total		135,476	138,874	417,095	414,056
Average Length of Stay (Days)	(1)	5.78	6.03	6.02	6.13
Average Daily Census	(2)	1,473	1,510	1,511	1,500
Percent of Occupancy	(2)	72.0%	73.9%	73.9%	73.4%
Licensed Beds	(3)	2,044	2,044	2,044	2,044
Hospital Outpatient Visits*		175,733	164,802	534,522	490,945
24/7 Care Center Visits		13,010	13,820	38,284	40,618
Urgent Care Center (UCC) Visits*		10,765	8,347	29,520	23,192
Memorial Primary Care (MPC) Visits		51,594	38,743	134,335	109,653
Total Outpatient, 24/7, UCC and MPC Visits		251,102	225,712	736,661	664,408
Emergency Room Visits		99,362	101,271	292,346	299,952

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period

**Certain prior year amounts have been adjusted for consistency with the current year presentation. These adjustments had no effect on the reported results of operations.*