



**ANNUAL AND QUARTERLY OPERATING DATA
FOR THE FOURTH QUARTER ENDED**

April 30, 2025

Memorial Healthcare System Disclosure Representative:

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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

		Fourth Quarter ended April 30,		Twelve Months ended April 30,	
		2025	2024	2025	2024
Admissions		20,903	20,190	81,163	79,737
Observation Discharges		9,696	10,372	42,021	41,636
Total		30,599	30,562	123,184	121,373
Patient Days	(1)	119,460	122,650	482,281	487,554
Observation Days		15,861	16,098	70,135	65,250
Total		135,321	138,748	552,416	552,804
Average Length of Stay (Days)	(1)	5.72	6.08	5.94	6.12
Average Daily Census	(2)	1,520	1,542	1,513	1,510
Percent of Occupancy	(2)	74.7%	75.4%	74.1%	73.9%
Licensed Beds	(3)	2,035	2,044	2,042	2,044
Hospital Outpatient Visits		188,521	177,167	723,043	668,112
24/7 Care Center Visits		12,806	13,239	51,090	53,857
Urgent Care Center (UCC) Visits		11,043	9,123	40,563	32,315
Memorial Primary Care (MPC) Visits*		37,634	28,556	125,904	106,863
Total Outpatient, 24/7, UCC and MPC Visits		250,004	228,085	940,600	861,147
Emergency Room Visits		96,654	99,306	389,000	399,258

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period. The reduction in licensed beds is due to the fourth floor renovation at Memorial Regional Hospital, which involved repurposing space previously used for pediatric services to expand adult services.

**Certain prior year amounts have been adjusted for consistency with the current year presentation. These adjustments had no effect on the reported results of operations.*