

QUARTERLY OPERATING DATA

FOR THE FIRST QUARTER ENDED

July 31, 2023

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South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

		First Quarter ended July 31,	
		2023	2022
Admissions		19,453	18,813
Observation Discharges		10,633	9,904
Total		30,086	28,717
Patient Days	(1)	121,838	118,123
Observation Days		17,362	16,119
Total		139,200	134,242
Average Length of Stay (Days)	(1)	6.26	6.28
Average Daily Census	(2)	1,513	1,459
Percent of Occupancy	(2)	74.0%	73.8%
Licensed Beds	(3)	2,044	1,978
Hospital Outpatient Visits		161,076	150,563
24/7 Care Center Visits		13,646	14,771
Urgent Care Center (UCC) Visits		7,373	7,639
Memorial Primary Care (MPC) Visits		34,112	31,379
Total Outpatient, 24/7, UCC, and MPC Visit	s	216,207	204,352
Emergency Room Visits		99,266	101,561

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period; the increase in licensed beds relates to the Joe DiMaggio Children's Hospital's four-floor expansion