

QUARTERLY OPERATING DATA

FOR THE SECOND QUARTER ENDED

October 31, 2022

Memorial Healthcare System Disclosure Representative: David M. Smith Executive Vice President and Chief Financial Officer 3111 Stirling Road Fort Lauderdale, Florida 33312 (954) 265-5696 DSmith@mhs.net

South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

		Second Quarter ended October 31,		Six Months ended October 31,	
		2022	2021	2022	2021
Admissions		19,440	18,758	38,253	38,317
Observation Discharges		10,113	7,146	20,017	15,629
Total		29,553	25,904	58,270	53,946
Patient Days	(1)	120,400	124,206	238,523	241,331
Observation Days		16,733	10,250	32,851	21,978
Total		137,133	134,456	271,374	263,309
Average Length of Stay (Days)	(1)	6.19	6.62	6.24	6.30
Average Daily Census	(2)	1,491	1,461	1,475	1,431
Percent of Occupancy	(2)	75.40%	73.90%	74.60%	72.30%
Licensed Beds	(3)	1,978	1,978	1,978	1,978
Hospital Outpatient Visits		157,000	147,783	307,563	299,556
24/7 Care Center Visits		13,351	16,852	28,122	32,804
Urgent Care Center (UCC) Visits		6,837	8,290	14,476	15,834
Memorial Primary Care (MPC) Visits		32,598	32,351	63,977	60,048
Home Health (HH) Visits Total Outpatient, 24/7, UCC, MPC and HH	(4)		2,569		10,331
Visits		209,786	207,845	414,138	418,573
Emergency Room Visits		98,657	86,300	200,218	173,804

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period

(4) The Issuer sold its Home Health business line as of September 1, 2021

Certain prior year amounts have been reclassified for consistency with the current year presentation. These reclassifications had no effect on the reported results of operations.