

QUARTERLY OPERATING DATA

FOR THE FIRST QUARTER ENDED

July 31, 2022

Memorial Healthcare System Disclosure Representative: David M. Smith Executive Vice President and Chief Financial Officer 3111 Stirling Road Fort Lauderdale, Florida 33312 (954) 265-5696 DSmith@mhs.net

South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

		First Quarter ended July 31,	
		2022	2021
Admissions		18,813	19,559
Observation Discharges		9,904	8,483
Total	_	28,717	28,042
Patient Days	(1)	118,123	117,125
Observation Days		16,119	11,729
Total		134,242	128,854
Average Length of Stay (Days)	(1)	6.28	5.99
Average Daily Census	(2)	1,459	1,401
Percent of Occupancy	(2)	73.8%	70.8%
Licensed Beds	(3)	1,978	1,978
Hospital Outpatient Visits		150,563	151,773
24/7 Care Center Visits		14,771	15,952
Urgent Care Center (UCC) Visits		7,639	7,544
Memorial Primary Care (MPC) Visits		31,379	27,697
Home Health (HH) Visits	(4)	-	7,762
Total Outpatient, 24/7, UCC, MPC and HH Visits	_	204,352	210,728
Emergency Room Visits		101,561	87,504

(1) Inpatients only
(2) Combined inpatient and observation patients
(3) Represents the weighted average number of licensed beds during the period
(4) The Issuer sold its Home Health business line as of September 1, 2021

Certain prior year amounts have been reclassified for consistency with the current year presentation. These reclassifications had no effect on the reported results of operations.