

ANNUAL AND QUARTERLY OPERATING DATA FOR THE FOURTH QUARTER ENDED

April 30, 2022

Memorial Healthcare System Disclosure Representative:

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South Broward Hospital District d/b/a Memorial Healthcare System

Operating Statistics

		Fourth Quarter ended April 30,		Twelve Months ended April 30,	
		2022	2021	2022	2021
Admissions		18,207	18,635	75,446	66,876
Observation Discharges		9,158	8,067	32,853	34,396
Total		27,365	26,702	108,299	101,272
Patient Days	(1)	109,314	115,487	467,208	429,654
Observation Days		14,114	11,798	48,879	55,308
Total		123,428	127,285	516,087	484,962
Average Length of Stay (Days)	(1)	6.00	6.20	6.19	6.42
Average Daily Census	(2)	1,387	1,430	1,414	1,329
Percent of Occupancy	(2)	70.1%	72.3%	71.5%	67.2%
Licensed Beds	(3)	1,978	1,978	1,978	1,978
Hospital Outpatient Visits		158,698	154,479	605,590	538,262
24/7 Care Center Visits		12,740	14,213	62,329	55,276
Urgent Care Center (UCC) Visits		6,480	7,279	30,758	28,855
Memorial Primary Care (MPC) Visits		36,777	26,421	131,423	94,859
Home Health (HH) Visits	(4)		8,795	10,331	37,436
Total Outpatient, 24/7, UCC, MPC and HH Visits		214,695	211,187	840,431	754,688
Emergency Room Visits		88,218	76,587	353,966	282,295

⁽¹⁾ Inpatients only
(2) Combined inpatient and observation patients
(3) Represents the weighted average number of licensed beds during the period
(4) The Issuer sold its Home Health business line as of September 1, 2021.