



**QUARTERLY OPERATING DATA
FOR THE FIRST QUARTER ENDED**

July 31, 2026

Memorial Healthcare System Disclosure Representative:

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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

		First Quarter ended July 31,	
		2026	2025
Admissions		21,406	21,749
Observation Discharges		8,054	9,294
Total		29,460	31,043
Patient Days	(1)	114,578	121,555
Observation Days		11,015	14,400
Total		125,593	135,955
Average Length of Stay (Days)	(1)	5.44	5.59
Average Daily Census	(2)	1,365	1,478
Percent of Occupancy	(2)	67.1%	72.6%
Licensed Beds	(3)	2,035	2,035
Hospital Outpatient Visits		203,493	193,552
24/7 Care Center Visits		9,788	11,428
Urgent Care Center (UCC) Visits		9,482	10,057
Memorial Primary Care (MPC) Visits		36,822	37,368
Total Outpatient, 24/7, UCC and MPC Visits		259,585	252,405
Emergency Room Visits		91,024	92,645

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period.