



**QUARTERLY OPERATING DATA  
FOR THE THIRD QUARTER ENDED**

**January 31, 2026**

Memorial Healthcare System Disclosure Representative:

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**South Broward Hospital District  
d/b/a Memorial Healthcare System**

**Operating Statistics**

	Third Quarter ended January 31,		Nine Months ended January 31,	
	2026	2025	2026	2025
Admissions	23,450	20,397	68,043	60,260
Observation Discharges	7,557	10,432	25,365	32,325
Total	31,007	30,829	93,408	92,585
Patient Days	(1) 126,109	117,937	373,033	362,821
Observation Days	9,987	17,539	36,414	54,274
Total	136,096	135,476	409,447	417,095
Average Length of Stay (Days)	(1) 5.38	5.78	5.48	6.02
Average Daily Census	(2) 1,479	1,473	1,484	1,511
Percent of Occupancy	(2) 72.7%	72.0%	72.9%	73.9%
Licensed Beds	(3) 2,035	2,044	2,035	2,044
Hospital Outpatient Visits	173,626	175,733	559,903	534,522
24/7 Care Center Visits	11,579	13,010	33,878	38,284
Urgent Care Center (UCC) Visits	9,954	10,765	29,175	29,520
Memorial Primary Care (MPC) Visits*	31,936	31,645	105,779	88,270
Total Outpatient, 24/7, UCC and MPC Visits	227,095	231,153	728,735	690,596
Emergency Room Visits	97,404	99,362	284,023	292,346

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period. The reduction in licensed beds is due to the fourth floor renovation at Memorial Regional Hospital, which involved repurposing space previously used for pediatric services to expand adult services.

*\*Certain prior year amounts have been adjusted for consistency with the current year presentation. These adjustments had no effect on the reported results of operations.*