

**BUDGET SUMMARY
SOUTH BROWARD HOSPITAL DISTRICT
FISCAL YEAR 2024 - 2025**

**THE BUDGETED OPERATING EXPENDITURES OF THE
SOUTH BROWARD HOSPITAL DISTRICT
ARE 1.4% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

Proposed Millage per \$1,000 = 0.0869

	TAX FUND	GENERAL FUND	TOTAL
<u>REVENUES:</u>			
Taxes:			
Ad Valorem Taxes (Millage 0.0869)	\$ 7,899,000		\$ 7,899,000
Less Discount on Taxes	(37,000)		(37,000)
Patient Charges		\$ 21,947,158,000	21,947,158,000
Less Deductions from Revenue:			
Contractual Allowances		(18,070,082,000)	(18,070,082,000)
Charity Care		(684,318,000)	(684,318,000)
Provision for Uncollectible Accounts	-	(91,941,000)	(91,941,000)
Other Operating Revenues		270,170,000	270,170,000
Investment Income		80,718,000	80,718,000
TOTAL ESTIMATED REVENUES	<u>\$ 7,862,000</u>	<u>\$ 3,451,705,000</u>	<u>\$ 3,459,567,000</u>
<u>ESTIMATED EXPENDITURES:</u>			
Salaries and Wages		\$ 1,617,241,000	\$ 1,617,241,000
Employee Benefits		287,305,000	287,305,000
Supplies and Services		973,469,000	973,469,000
Depreciation & Amortization		164,215,000	164,215,000
Interest		34,002,000	34,002,000
Other Operating Expenses	\$ 8,981,000	219,837,000	228,818,000
TOTAL ESTIMATED OPERATING EXPENSES	<u>\$8,981,000</u>	<u>\$ 3,296,069,000</u>	<u>\$ 3,305,050,000</u>
Contributions to Fund Balance and Reserves	(1,119,000)	155,636,000	154,517,000
TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE	<u>\$ 7,862,000</u>	<u>\$ 3,451,705,000</u>	<u>\$3,459,567,000</u>

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.