

**BUDGET SUMMARY
SOUTH BROWARD HOSPITAL DISTRICT
FISCAL YEAR 2025 - 2026**

**THE BUDGETED OPERATING EXPENDITURES OF THE
SOUTH BROWARD HOSPITAL DISTRICT
ARE -1.4% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

Proposed Millage per \$1,000 = 0.0805

	TAX FUND	GENERAL FUND	TOTAL
<u>REVENUES:</u>			
Taxes:			
Ad Valorem Taxes (Millage 0.0805)	\$ 7,902,000		\$ 7,902,000
Less Discount on Taxes	(205,000)		(205,000)
Patient Charges		\$ 24,416,234,000	24,416,234,000
Less Deductions from Revenue:			
Contractual Allowances		(19,969,973,000)	(19,969,973,000)
Charity Care		(878,574,000)	(878,574,000)
Provision for Uncollectible Accounts	-	(241,878,000)	(241,878,000)
Other Operating Revenues		369,003,000	369,003,000
Investment Income		89,997,000	89,997,000
TOTAL ESTIMATED REVENUES	<u>\$ 7,697,000</u>	<u>\$ 3,784,809,000</u>	<u>\$ 3,792,506,000</u>
<u>ESTIMATED EXPENDITURES:</u>			
Salaries and Wages		\$ 1,743,315,000	\$ 1,743,315,000
Employee Benefits		274,889,000	274,889,000
Supplies and Services		1,142,870,000	1,142,870,000
Depreciation & Amortization		179,993,000	179,993,000
Interest		33,696,000	33,696,000
Other Operating Expenses	\$ 10,398,000	237,474,000	247,872,000
TOTAL ESTIMATED OPERATING EXPENSES	<u>\$ 10,398,000</u>	<u>\$ 3,612,237,000</u>	<u>\$ 3,622,635,000</u>
Contributions to Fund Balance and Reserves	(2,701,000)	172,572,000	169,871,000
TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE	<u>\$ 7,697,000</u>	<u>\$3,784,809,000</u>	<u>\$ 3,792,506,000</u>

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.