

**BUDGET SUMMARY
SOUTH BROWARD HOSPITAL DISTRICT
FISCAL YEAR 2025 - 2026**

	TAX FUND	GENERAL FUND	TOTAL
REVENUES:			
Taxes:			
Ad Valorem Taxes (Millage 0.0805)	\$ 7,898,000		\$ 7,898,000
Less Discount on Taxes	(275,000)		(275,000)
Patient Charges		\$ 24,840,084,000	24,840,084,000
Less Deductions from Revenue:			
Contractual Allowances		(20,183,569,000)	(20,183,569,000)
Charity Care		(875,416,000)	(875,416,000)
Provision for Uncollectible Accounts	(146,000)	(349,261,000)	(349,407,000)
Other Operating Revenues		375,163,000	375,163,000
Investment Income		288,457,000	288,457,000
Other Non-Operating Revenue		12,967,000	12,967,000
TOTAL ESTIMATED REVENUES	\$ 7,477,000	\$ 4,108,425,000	\$ 4,115,902,000
ESTIMATED EXPENDITURES:			
Salaries and Wages		\$ 1,715,880,000	\$ 1,715,880,000
Employee Benefits		263,875,000	263,875,000
Supplies and Services		1,196,681,000	1,196,681,000
Depreciation & Amortization		177,848,000	177,848,000
Interest		32,791,000	32,791,000
Other Operating Expenses	\$ 10,178,000	233,766,000	243,944,000
TOTAL ESTIMATED OPERATING EXPENSES	\$ 10,178,000	\$ 3,620,841,000	\$ 3,631,019,000
Contributions to Fund Balance and Reserves	(2,701,000)	487,584,000	484,883,000
TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE	\$ 7,477,000	\$ 4,108,425,000	\$ 4,115,902,000