South Broward Hospital District
Board Building Committee

Board Building Committee
Construction Progress Report

	Board Building Committee  Construction Progress Report  .lulv/25																	
Project	Status	Contractor	Architect	Budget LTD	Prior Years Expenses	Current FY25	Obligations		July-25	Approved Contingency Amount	Opinion of Construction Cost	On Budget	Contract Type	Board Approval Date	Construction Start Date	Original Construction Completion Date	On Schedule?	Comments
									Dia Amount	Amount	COST					Completion Date		
Joe Dimaggio Children's		LEE CONSTRUCTION							700	700	****	700	811	700	700	TOD	700	700
CT Replacement JDCH Building	Permitting/Bidding	GROUP	HARVARD JOLLY INC.	\$ 4,600,000.00	\$ 56,725.00	\$ 9,547.00	2,326,778.90	\$ 2,206,949.10	TBD	TBD	\$0.00	TBD	Bid	TBD	TBD	TBD	TBD	TBD
Commissioning	Permitting/Bidding	TBD	TBD	\$ 1,509,990.00	\$ 263,824.29	\$ 8,800.00	4,700.00	\$ 1,232,665.71	TBD	TBD	\$0.00	TBD	Bid	TBD	TBD	TBD	TBD	TBD
Mechanical Issues																		
Memorial Healthcare Sys MHS 7029-7031 Taft	tem - 10											I						
Community Youth	Design	TBD	GRESHAM SMITH	\$ 3,652,000.00	\$ 267,921.60	\$ 125,895.59	91,805.81	3,166,377.00	TBD	TBD	\$0.00	TBD	Bid	TBD	TBD	TBD	TBD	TBD
Services Renovation MHS IT Data Center	Planning	TBD	GRESHAM SMITH	\$ 1,000,000.00			458,958.00	541,042.00	TBD	TBD	\$0.00	TBD	Bid	TBD	TBD	TBD	TBD	TBD
ASCO Equipment	Flailling	IBD	GRESHAW SWITH	\$ 1,000,000.00	5	ş -	430,930.00	341,042.00	TBD	180	\$0.00	TBD	Biu	180	160	TBD	IBD	TBD
Memorial Hospital Miram	nar - 45													_	_			
MOB2 MRI/CT Lab	Construction	LEE CONSTRUCTION GROUP	HARVARD JOLLY INC	\$ 12,300,000.00	\$ 197,088.72	\$ 517,018.63	8,240,705.66	\$ 3,345,186.99	\$ 3,140,550.00	\$ 471,000.00	\$0.00	Yes	Bid	07/24/2024	04/23/2025	01/30/2026	Yes	On Schedule
MHM Ultrasound Xray Room Relocation / ED	Permitting/Bidding	LEE CONSTRUCTION	HARVARD JOLLY INC	\$ 2,219,618.28	\$ 50,345.93	\$ 3,655.00	2,061,128.87	\$ 104,488.48	\$ 1,306,200.00	\$ 195,930.00	\$0.00	Yes	Bid	04/23/2025	TBD	TBD	TBD	TBD
Overflow	1 Gilliang Didding	GROUP	THE COLL INC	2,210,010.20	\$ 00,040.50	0,000.00	2,001,120.01	104,400.40	1,000,200.00	100,000.00	ψυ.υυ	100	Dia .	04/20/2020	155	100	100	100
Monument Sign Replacements	Construction	LEE CONSTRUCTION GROUP	HARVARD JOLLY INC	\$ 2,790,000.00	\$ 687,674.60	\$ 301,798.12	1,156,240.93	\$ 644,286.35	\$ 1,728,615.00	\$ 259,000.00	\$0.00	Yes	Bid	03/27/2024	12/10/2024	09/30/2025	Yes	On Schedule
4543275 Memorial Hospital Pembr	roke - 44																	
MHP MRI Replacement	Design	TBD	HARVARD JOLLY INC			\$ 500.00	542,341.00		TBD	TBD	\$0.00	Yes	Bid	TBD	TBD	TBD	TBD	TBD
Red Road Free Standing ED	Construction	DPR CONSTRUCTION	HKS ARCHITECTS INC	\$ 34,804,100.00	\$ 1,037,128.00	\$ 4,589,750.41	19,535,733.32	\$ 9,641,488.27	\$ 23,358,673.00	\$ 661,095.00	\$23,358,673.00	Yes	GMP	10/24/2024	03/03/2025	04/17/2026	Yes	On Schedule
MHP Roof Replacement	Permitting/Bidding	LEGO CONSTRUCTION	HARVARD JOLLY INC	\$ 6,700,000.00	\$ 98.40	\$ 308,752.00	119,314.53	\$ 6,271,835.07	\$ 3,840,661.65	\$ 768,132.00	\$0.00	Yes	Bid	11/11/2024	TBD	TBD	TBD	TBD
MHP Elevator 4-5-6 Modernization	Permitting/Bidding	TBD	SALTZ MICHELSON ARCHITECTS	\$ 1,208,300.00	\$ 72,190.00	\$ -	63,740.00	\$ 1,072,370.00	TBD	TBD	\$0.00	Yes	Bid	TBD	TBD	TBD	TBD	TBD
Douglas Road Free Standing ED	Construction	DPR CONSTRUCTION		\$ 52,852,300.00	\$ 2,060,745.23	\$ 6,606,960.01	33,619,784.05	\$ 10,564,810.71	\$ 38,449,952.00	\$ 1,088,206.00	\$0.00	Yes	GMP	10/24/2024	03/10/2025	07/17/2026	Yes	On Schedule
2791000																		
Memorial Hospital West -	- 43	LEE CONSTRUCTION																
MHW IR Room #2 Equipment Replacement	Permitting/Bidding	LEE CONSTRUCTION GROUP	GRESHAM SMITH	\$ 2,610,000.00	\$ 62,900.00	\$ 19,424.13	22,683.00	\$ 2,504,992.87	TBD	TBD	\$0.00	Yes	Bid	TBD	TBD	TBD	TBD	TBD
MHW CVI #2 Equipment																		
Replacement	Design	TBD	GRESHAM SMITH	\$ 4,350,000.00	\$ 14,796.50	\$ 51,792.10	99,647.40	\$ 4,183,764.00	TBD	TBD	\$2,000,000.00	Yes	Bid	09/08/2025	TBD	TBD	TBD	TBD
2nd Floor Labor & Delivery	Close Out	LEE CONSTRUCTION GROUP	HKS ARCHITECTS INC	\$ 10,779,700.00	\$ 3,875,568.59	\$ 705,576.10	1,356,502.32	\$ 4,842,052.99	\$ 2,768,050.00	\$ 415,200.00	\$0.00	Yes	Bid	02/28/2024	08/12/2024	06/01/2025	Yes	Completed
MHW CT Scan Room	Permitting/Bidding	LEE CONSTRUCTION	GRESHAM SMITH	\$ 3,920,000.00	\$ 83,277.00	\$ 35,252.42	1,691,186.96	\$ 2,110,283.62	TBD	TBD	\$1,000,000.00	Yes	Bid	06/09/2025	TBD	TBD	TBD	TBD
MHW MCI Infusion		GROUP THORNTON																
Expansion	Permitting/Bidding	CONSTRUCTION COMPANY	HKS ARCHITECTS INC	\$ 9,000,000.00	\$ 238,962.04	\$ 31,249.26	2,571,606.33	\$ 6,158,182.37	\$ 1,984,552.00	\$ 297,000.00	\$3,354,000.00	Yes	Bid	02/10/2025	TBD	TBD	TBD	TBD
MHW R&M Parking Garage Restoration	Permitting/Bidding	ENGEL CONSTRUCTION INC	KIMLEY HORN AND ASSOCIATES INC	R&M	s -	\$ - :	122,650.00	\$ -	\$ 2,098,121.55	\$ 314,000.00	\$0.00	Yes	Bid	02/27/2025	TBD	TBD	TBD	TBD
MHW Outpatient	Design	TBD	SALTZ MICHELSON	\$ 8,812,800.00	s -	s -	s -	\$ 8.812.800.00	TBD	TBD	\$2.592.000.00	Yes	Bid	01/22/2026	TBD	TBD	TBD	TBD
Diagnostic Center  MHW MRI Upgrade	Construction	LEE CONSTRUCTION	ARCHITECTS HARVARD JOLLY INC	\$ 2,887,800.00		\$ 124,758.33	994,200.27	\$ 1,650,113.76	\$ 912,030.00	\$ 136,804.00	\$0.00	Yes	Bid		04/03/2025	07/31/2025	Yes	On Schedule
MHW Elevator 1-2		GROUP											+					
Modernization	Permitting/Bidding	TBD LEE CONSTRUCTION	TBD	\$ 2,421,000.00		\$ 12,674.50	50,899.00		TBD	TBD	\$800,000.00	Yes	Bid	TBD	TBD	TBD	TBD	TBD
MHW MCVI West	Construction	GROUP	HARVARD JOLLY INC	\$ 13,500,000.00		\$ 996,846.45			\$ 5,699,505.00		\$4,900,000.00	Yes	Bid	12/04/2024	03/05/2025	12/30/2025	No	Permitting
Envelope Repairs MHW MCI - Add 3rd	Hold	CBGA Architects TBD	HARVARD JOLLY INC	\$ 3,112,545.00 \$ 1,000,000.00		\$ 20,777.00	\$ 177,345.95 \$ -		TBD TBD	TBD TBD	\$0.00	Yes	Bid	TBD TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD
LINAC MHW MOB Integrated	Planning	IBD	TBD	\$ 1,000,000.00	5	\$ -	-	\$ 1,000,000.00	IBD	IBU	\$0.00	Yes	Bid	TBD	IBD	TBD	TBU	
Spine and Back Pain	Planning	TBD	TBD	n/a (new)	n/a (new)	n/a (new)	n/a (new)	n/a (new)	TBD	TBD	\$0.00	Yes	Bid	TBD	TBD	TBD	TBD	TBD
Center																		
Memorial Manor - 20		LEE CONSTRUCTION	SALTZ MICHELSON														I	
Manor FEMA Hardening	Permitting/Bidding	GROUP	ARCHITECTS	\$ 7,000,663.00		\$ 6,135.55	135,868.82		\$ 4,217,850.00		\$0.00	Yes	Bid	02/20/2025	TBD	TBD	TBD	TBD
Manor Generator/ATS Replacement	Design	TBD	SALTZ MICHELSON ARCHITECTS	\$ 3,507,000.00	\$ 56,024.40	\$ 5,331.60	44,431.00	\$ 3,401,213.00	TBD	TBD	\$500,000.00	Yes	Bid	08/21/2025	01/05/2026	TBD	TBD	TBD
Manor Piped-in O2	Permitting/Bidding	THORNTON CONSTRUCTION	HKS ARCHITECTS INC	\$ 3,638,267.98	\$ 61,478.50	\$ 5,554.56	24,521.32	\$ 3,546,713.60	\$ 1,152,628.90	\$ 172,894.00	\$2,625,000.00	Yes	Bid	05/27/2025	TBD	TBD	TBD	TBD
		COMPANY																
Memorial Physicians Gro	oup - 80		ON TAMOUS CON															
MHM MOB Suite 309 Maternal Fetal Medicine	Permitting/Bidding	TBD	SALTZ MICHELSON ARCHITECTS	\$ 1,553,400.00	\$ 22,101.00	\$ 20,575.05	30,778.04	\$ 1,479,945.91	TBD	TBD	\$600,000.00	Yes	Bid	TBD	TBD	TBD	TBD	TBD
3341 Johnson Street Internal Medicine	Construction	LEE CONSTRUCTION GROUP	GURRI MATUTE PA	\$ 1,111,642.00	\$ 92,361.50	\$ -	660,750.46	\$ 358,530.04	\$ 668,115.00	\$ 20,093.45	\$0.00	Yes	Bid	TBD	TBD	TBD	TBD	TBD
MPG MHW 603 Ste 250 Division of Urology	Permitting/Bidding	TBD	SALTZ MICHELSON ARCHITECTS	\$ 2,293,126.00	\$ 151,129.71	\$ 62,599.28	46,343.00	\$ 2,033,054.01	TBD	TBD	\$0.00	Yes	Bid	TBD	TBD	TBD	TBD	TBD
	)		ANOTHER										1		<u>'</u>			
Memorial Primary Care R Buildout Dania Beach		LEE CONSTRUCTION	SALTZ MICHELSON	0.400.000.00	4 400 407 01		000 511 00	6 450.540.55	4.045.010.00	007.000.00	60.00	V	Did	00.07.0007	00/40/0004	00/00/0005	Revised Completion Date -	0-0-1-4-1-
Center	Close Out	GROUP	ARCHITECTS	\$ 3,120,300.00	\$ 1,163,467.61	\$ 614,777.91	882,541.03	\$ 459,513.45	\$ 1,915,242.00	\$ 287,000.00	\$0.00	Yes	Bid	03/27/2024	09/16/2024	06/06/2025	06/06/25	On Schedule
Memorial Regional Hospi	ital - 40	THORNTON																
MCI Hallandale Expansion	Permitting/Bidding	THORNTON CONSTRUCTION	HARVARD JOLLY INC	\$ 15,249,000.00	\$ 63,790.45	\$ 81,256.71	289,180.25	\$ 14,814,772.59	\$ 3,829,402.01	\$ 574,410.00	\$ 6,500,000.00	Yes	Bid	05/21/2025	TBD	TBD	TBD	TBD
MRH Interventional	-	COMPANY	1											+	1		+	
Radiology Room 2	Planning	TBD	TBD	\$ 2,492,000.00	\$ -	\$ -	\$ -	\$ 2,492,000.00	TBD	TBD	\$ -	Yes	Bid	TBD	TBD	TBD	TBD	TBD
Replacement  MRH Chiller Replacement	Planning	TBD	TBD	\$ 1,600,000.00	s	s -	s -	\$ 1,600,000.00	TBD	TBD	\$ 700.000.00	Yes	Bid	TBD	TBD	TBD	TBD	TBD
MRH Service Elevators 1-		_	SALTZ MICHELSON										+	-				
2-3 MRH Kidney Transplant	Construction	TBD	ARCHITECTS	\$ 2,720,000.00					TBD		\$ 900,000.00	Yes	Bid	TBD	11/10/2025	05/17/2027	Yes	On Schedule
Clinic	Construction	LANDLORD FIT-OUT	HARVARD JOLLY INC	\$ 3,487,000.00	\$ 133,103.03	\$ 339,862.40	228,532.87	\$ 2,785,501.70	\$ 1,422,135.00	\$ 109,395.00	\$ -	Yes	Bid	TBD	04/14/2025	08/29/2025	Yes	On Schedule
MRH Bi-Plane Upgrade (Neuro CVI)	Permitting/Bidding	LEE CONSTRUCTION GROUP	GRESHAM SMITH	\$ 3,502,000.00	\$ 113,815.06	\$ 5,760.00	2,789,745.41	\$ 592,679.53	\$ 758,625.00	\$ 113,000.00	\$ 1,000,000.00	Yes	Bid	02/19/2025	07/07/2025	12/05/2025	Yes	On Schedule
MRH Therapy Room #1 Linac Replacement	Design	TBD	SALTZ MICHELSON ARCHITECTS	\$ 5,334,000.00	\$ -	\$ -:	55,456.00	\$ 5,278,544.00	TBD	TBD		Yes	Yes	TBD	TBD	TBD	TBD	TBD
Emao r representati	-		,									L		•	•			

ER Renovation	Construction	TURNER CONSTRUCTION COMPANY	HARVARD JOLLY INC \$	25,106,000.00	\$ 14,545,376.12	\$ 1,401,377.78	\$ 2,259,529.12	\$ 6,899,716.98	\$ 16,401,716.00	\$ 1,922,604.00	\$ -	- Yes	Yes	05/25/2022	01/09/2023	12/30/2025	Yes	TBD
MRH Surgery and Critical Care Tower	Permitting/Bidding	ROBINS AND MORTON	HKS ARCHITECTS INC \$	37,417,100.00	\$ 14,445,506.79	\$ 262,342.12	\$ 861,632.65	\$ 21,847,618.44	TBD	TBD	\$ -	- Yes	GMP	06/25/2025	TBD	TBD	TBD	TBD
Memorial Regional Hospital South - 41															1			
MRHS Pedestrian Bridge Restoration	Permitting/Bidding	TBD	KIMLEY HORN AND ASSOCIATES INC \$	2,100,000.00	\$ 30,800.00	\$ 5,600.00	\$ 17,600.00	\$ 2,046,000.00	\$ 1,688,315.20	\$ 253,000.00	\$0.00	Yes	Bid	02/27/2025	TBD	TBD	TBD	TBD
MRHS CT Imaging Suite Addition	Permitting/Bidding	TBD	HARVARD JOLLY INC \$	5,544,000.00	\$ 58,031.79	\$ 6,245.69	\$ 84,058.52	\$ 5,395,664.00	TBD	TBD	\$0.00	Yes	Bid	TBD	TBD	TBD	TBD	TBD
Chiller 3 Replacement	Close Out	LEE CONSTRUCTION GROUP	SALTZ MICHELSON ARCHITECTS \$	2,603,000.00	\$ 746,475.86	\$ 837,011.95	\$ 196,767.42	\$ 822,744.77	\$ 1,456,277.00	\$ 218,000.00	\$0.00	Yes	Bid	04/26/2023	12/03/2024	07/17/2025	Yes	Completed
MRHS HVAC AHU 3	Permitting/Bidding	TBD	SALTZ MICHELSON ARCHITECTS \$	2,198,400.00	\$ 59,930.00	\$ 4,570.00	\$ 24,496.00	\$ 2,109,404.00	TBD	TBD	\$0.00	Yes	Bid	08/12/2025	TBD	TBD	TBD	TBD
441 Free Standing Emergency Department	Planning	TBD	KIMLEY HORN AND ASSOCIATES INC \$	678,054.00	\$ -	\$ -	\$ -	\$ 678,054.00	TBD	TBD	\$0.00	Yes	Bid	TBD	TBD	TBD	TBD	TBD
Specialty Pharmacy - 61																		
Pharmacy Central Distribution	Design	TBD	HKS ARCHITECTS INC \$	1,800,000.00	\$ -	\$ 77,252.55	\$ 69,373.45	\$ 1,653,374.00	TBD	TBD	TBD	Bid	TBD	TBD	TBD	TBD	TBD	
																		4



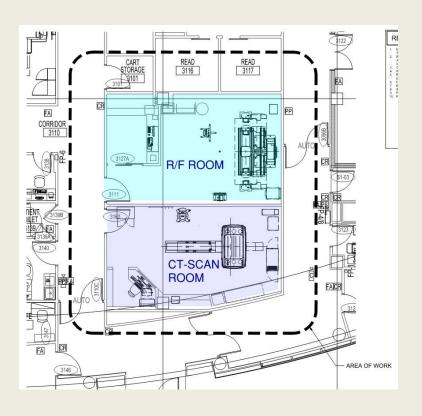
### South Broward Hospital District Board Building Committee Construction Progress Report

Construction Services Department

# Joe DiMaggio Children's Hospital

#### CT Replacement

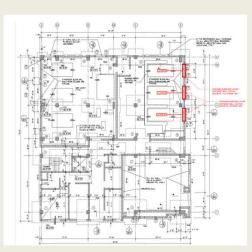
- Scope of Work: Replace CT & RF equipment and switch existing rooms in order to minimize equipment down time
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction Group
- Board Approval Date: Non-Board
- Cost of Construction: \$996,870
- Total Estimated Cost: Estimated \$4,600,000

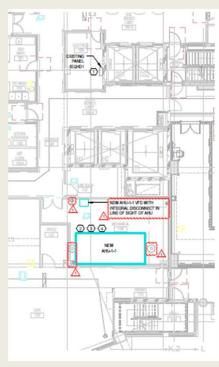


# Joe DiMaggio Children's Hospital

### JDCH Building Commissioning Mechanical Issues

- Scope of Work: Mechanical equipment and code updates
- Status of Project: Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Akin Brooks Engineering
- Contractor: TBD
- Board Approval Date: NA
- Cost of Construction: \$445,000
- Total Estimated Cost: \$1.5M

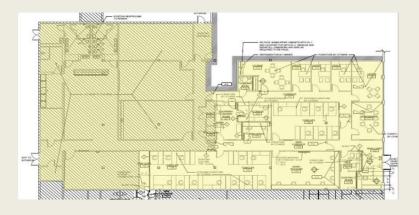


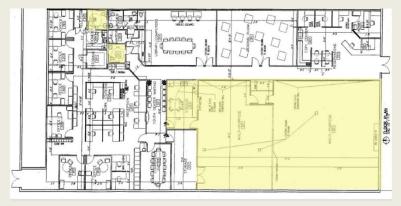


### Memorial Healthcare System

#### MHS 7029-7031 Taft Community Youth Services Renovation

- Scope of Work: Replacement of Interior Finishes at 7029 and 7031 Suites
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: Bidding
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$1,790,000
- Total Estimated Cost: \$3,652,000





### Memorial Healthcare System

#### MHS IT Data Center ASCO Equipment

- Scope of Work: Replace electrical switchgear serving the data center
- Status of Project: Design (SDs) / Completed Shop Drawings by ASCO
- Schedule Completion: June 2026
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$1M





### Memorial Hospital Miramar

### MOB 2 MRI/CT Lab

Scope of Work: Build-out of 3,956 SF of existing 1st floor shell space.
 New functions include MRI room, CT scan room, lab infusion and patient and staff support spaces

Phase 1

Status of Project: Construction

Schedule Completion: January 2026

Current Status: In progress

Architect: Harvard Jolly Inc.

Contractor: LEE Construction Group

Board Approval Date: July 24, 2024

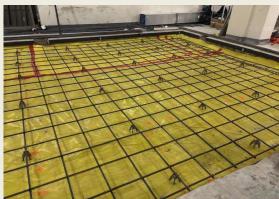
Cost of Construction: \$3.1M

Total Estimated Cost: \$12.3M



Phase 2

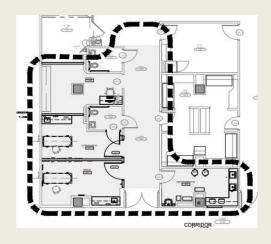


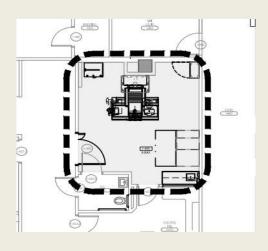


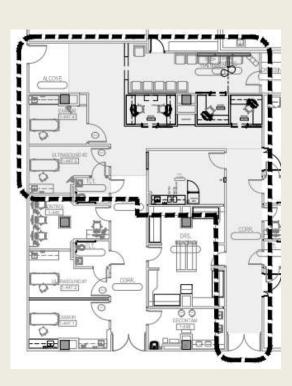
### Memorial Hospital Miramar

#### MHM Ultrasound XRay Room Relocation/ED Overflow

- Scope of Work: Replacement of Xray machine. New ultrasound and exam rooms. Create a decontamination room. Additional offices. Upgrade finishes.
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: Permitting
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction Group
- Board Approval Date: April 23, 2025
- Cost of Construction: \$1,502,130
- Total Estimated Cost: \$2,200,000







### Memorial Hospital Miramar

### Monument Sign Replacements

- Scope of Work: Exterior sign replacement 49 signs total
- Status of Project: Construction
- Schedule Completion: September 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction Group
- Board Approval Date: March 27, 2024
- Cost of Construction: \$1,987,615
- Total Estimated Cost: \$2,790,000





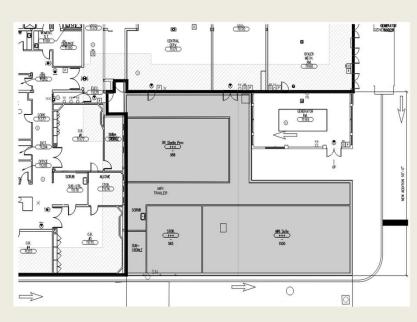




#### MHP MRI Replacement

- Scope of Work: Building expansion for new MRI Suite to replace the existing MRI Modular Unit nearing end of life.
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: Schematic Design
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: Anticipated April 2026
- Cost of Construction: TBD
- Total Estimated Cost: \$4M





#### Red Road Free Standing ED

Scope of Work: 17,000 SF new construction Free Standing Emergency

Department

Status of Project: Construction

Schedule Completion: April 2026

Current Status: On Schedule

Architect: HKS Architects Inc.

Contractor: DPR Construction

Board Approval Date: October 24, 2024

Cost of Construction: \$23.4M

Total Estimated Cost: \$34.8M



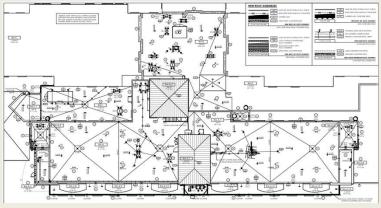




#### MHP Roof Replacement

- Scope of Work: Replace 92,500 SF exterior roof
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: Pending Permit
- Comments: Bid awarded
- Architect: Harvard Jolly Inc.
- Contractor: Lego Construction Company
- Board Approval Date: January 20, 2025
- Cost of Construction: \$4.8M
- Total Estimated Cost: \$7.7M





#### MHP Elevator 4-5-6 Modernization

- Scope of Work: Modernize passenger elevator cars 4, 5 and 6, with associated equipment replacement to include HVAC equipment at the roof top elevator machine room serving these cars.
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: Out to Bid
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: September 2025
- Cost of Construction: \$900,000
- Total Estimated Cost: \$1,200,000



#### Douglas Road Free Standing ED

- Scope of Work: 30,000 SF new construction of a Free-Standing Emergency Department
- Status of Project: Construction
- Schedule Completion: July 2026
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: DPR Construction
- Board Approval Date: October 24, 2024
- Cost of Construction: \$38.5M
- Total Estimated Cost: \$52.85M

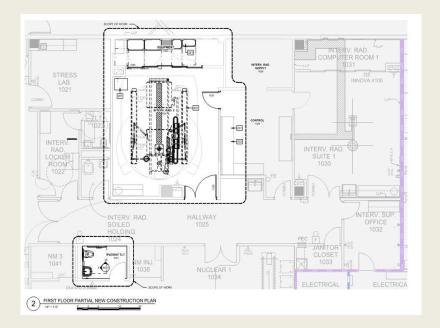






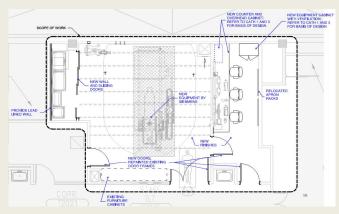
### MHW IR Room #2 Equipment Replacement

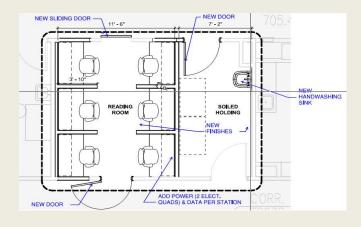
- Scope of Work: IR Equipment replacement and room finishes
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: LEE Construction Group
- Board Approval Date: Non-Board
- Cost of Construction: \$851,025
- Total Estimated Cost: \$2,610,000



### MHW CVI #2 Equipment Replacement

- Scope of Work: New Cath Lab Equipment in Room #2 with finish renovations,
   Reading Room enlargement, and required changes to MEP
- Status of Project: Design
- Schedule Completion: 7/3/2026
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: Tentative October 2025
- Cost of Construction: \$1.9M
- Total Estimated Cost: \$4.3M





### 2nd Floor Labor & Delivery

- Scope of Work: Interior renovation upgrade for existing (14) rooms, (6) triage rooms, (1) exam room, nurse's station and upgraded amenities.
- Schedule Completion: June 2025
- Current Status: Completed
- Comments: Close out
- Architect: HKS Architects Inc.
- Contractor: LEE Construction Group
- Board Approval Date: February 28, 2024
- Cost of Construction: \$2,768,050
- Total Estimated Cost: \$10,779,700





#### MHW CT Scan Room

Scope of Work: Move existing CT scan to current ultrasound room and replace

CT equipment

Status of Project: Permitting

Schedule Completion: TBD

Current Status: On Schedule

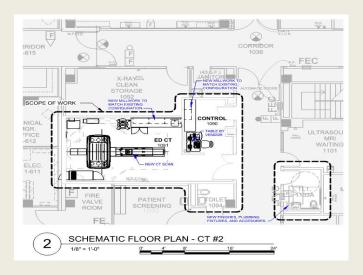
Architect: Gresham Smith

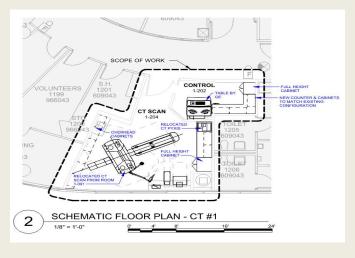
Contractor: LEE Construction Group

Board Approval Date: June 9, 2025

Cost of Construction: \$1,096,725

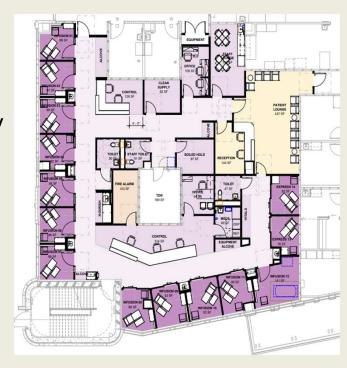
Total Estimated Cost: \$3,921,000





#### MHW MCI Infusion Expansion

- Scope of Work: Tenant improvement design to infill existing 5,160 SF shell with infusion bays, exam rooms, offices and restrooms
- Status of Project: Construction
- Schedule Completion: April 2026
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: Thornton Construction Company
- Board Approval Date: February 27, 2025
- Cost of Construction: \$1,984,552
- Total Estimated Cost: \$9,000,000



### MHW R&M Parking Garage Restoration

 Scope of Work: Structural Restoration of Parking Garage A, B & C. Project will be completed in multiple phasing to help maintain traffic flow throughout the garages.

Status of Project: Permitting

Schedule Completion: TBD

Current Status: On Schedule

Engineer: Kimley-Horn & Associates

Contractor: Engel Construction Inc.

Board Approval Date: February 27, 2025

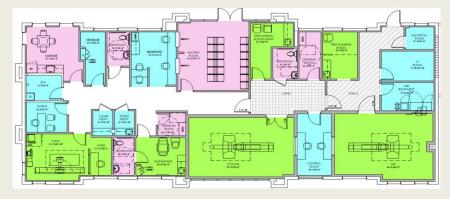
Cost of Construction: \$2,098,122

Total Estimated Cost: \$4.0M



#### MHW Outpatient Diagnostic Center

- Scope of Work: Interior Buildout of existing Chase building (4,700 SF) for Outpatient Imaging Center
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: Schematic Design/Site Planning
- Architect: Saltz Michelson Architect
- Contractor: TBD
- Board Approval Date: Anticipated January 2026
- Cost of Construction: Estimated \$3.5M
- Total Estimated Cost: \$8,812,800



#### MHW MRI Upgrade

• Scope of Work: Upgrade MRI components and associate equipment, including chiller unit, Liebert unit, electrical panel, etc. to enable the renovations.

A temporary MRI Trailer will be set up at the existing adjacent exit previously

used for a temporary imagining trailer.

- Status of Project: Construction
- Schedule Completion: August 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction Group
- Board Approval Date: September 25, 2024
- Cost of Construction: \$912,030
- Total Estimated Cost: \$2,888,000



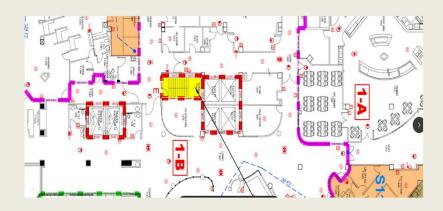




#### MHW Elevator 1-2 Modernization

- Scope of Work: Modernization of elevators 1 & 2 in front lobby
- Status of Project: Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: N/A
- Cost of Construction: \$800,000
- Total Estimated Cost: \$2.4M





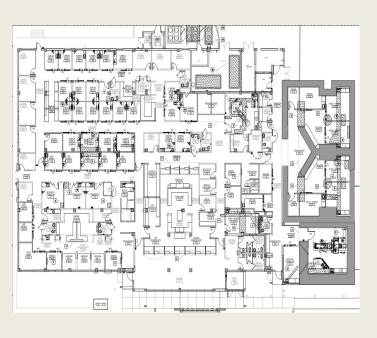


#### MHW MCVI West

- Scope of Work: Renovation of existing building to accommodate MCVI functionality including CT and Nuclear CT
- Status of Project: Construction
- Schedule Completion: December 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction Group
- Board Approval Date: December 4, 2024
- Cost of Construction: \$5.7M
- Total Estimated Cost: \$13.5M

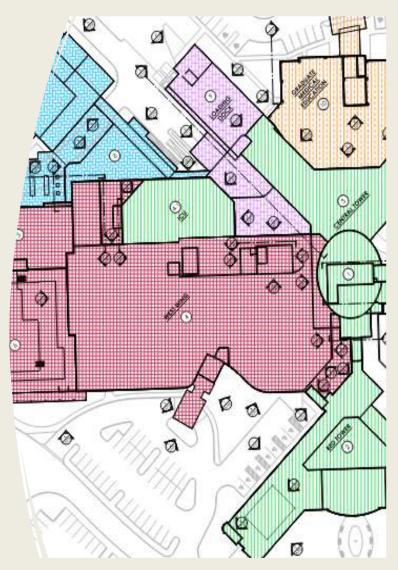






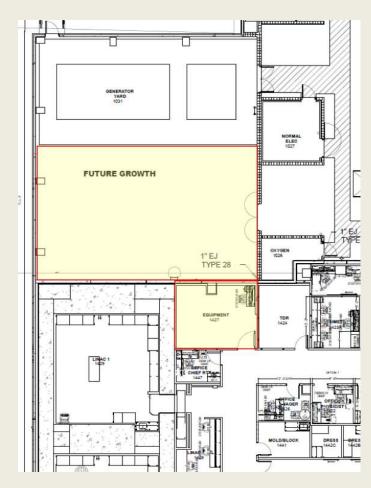
#### **Envelope Repairs**

- Scope of Work: Repair exterior envelope to prevent water intrusion, replace windows as needed
- Status of Project: Hold
- Schedule Completion: TBD
- Current Status: On Hold
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$10.6M



#### MHW MCI – Add 3rd LINAC

- Scope of Work: Add 3rd LINAC Equipment. Build out new structure.
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$13,867,000



#### MHW MOB Integrated Spine and Back Pain Center

- Scope of Work: Develop Integrated Spine and Back Pain Center at MOB West. Equipment to be determined.
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$3M

### Memorial Manor

### Manor FEMA Hardening

- Scope of Work: Exterior hurricane hardening of 1-story nursing home. Work includes reinforcing existing exterior non-reinforced concrete block walls, reinforcing existing roof trusses, replacing plywood over roof trusses, structural enhancements at gable ends, new metal roof, doors, windows and louvers.
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction Group
- Board Approval Date: February 27, 2025
- Cost of Construction: \$4,217,850
- Total Estimated Cost: \$7.0M



### Memorial Manor

### Manor Generator/ATS Replacement

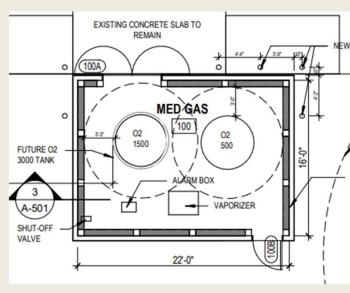
- Scope of Work: Replacement of generator and automatic transfer switch
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Engineer: Davila Engineering
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$3.51M



### Memorial Manor

#### Manor Piped-in O2

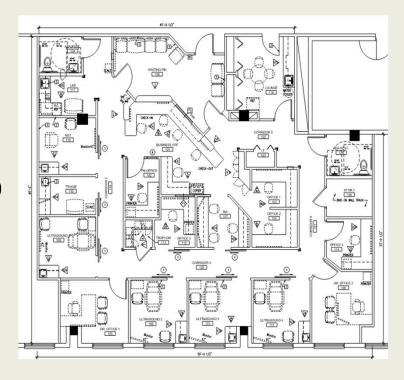
- Scope of Work: Replace existing oxygen tank farm with an upgraded system to meet current codes, including upgrades to the existing tank slab and enclosure. Install (1) new oxygen station at (25) existing patient beds and a new emergency oxygen connection that would serve as a backup.
- Status of Project: Permitting
- Schedule Completion: TBD
- Comments: Construction to occur outside of hurricane season.
- Architect: HKS Architects Inc.
- Contractor: Thornton Construction Company
- Board Approval Date: May 27, 2025
- Cost of Construction: \$1,152,628.90
- Total Estimated Cost: \$3.788M



# Memorial Physicians Group

#### MHM MOB Suite 309 Maternal Fetal Medicine

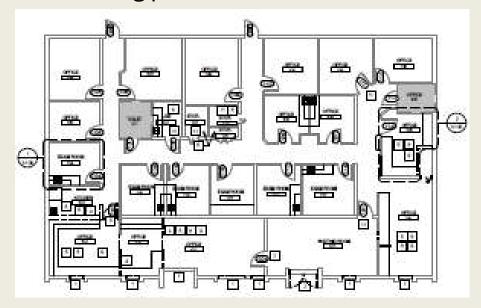
- Scope of Work: Renovation of existing 2,675 SF suite for Maternal Fetal Medicine office
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: Pending Permit
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: N/A
- Cost of Construction: Estimated \$660,000
- Total Estimated Cost: \$1.553M



# Memorial Physicians Group

#### 3341 Johnson Street Internal Medicine

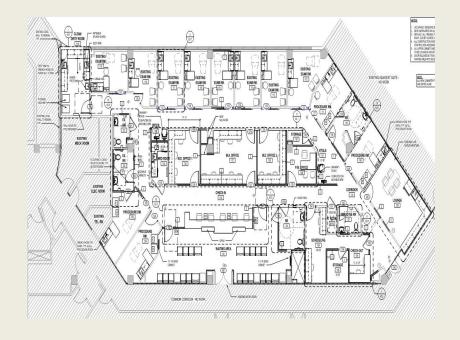
- Scope of Work: Total remodel of existing 3,000 SF suite. All after hours work all in phases. Suite to remain open. New Impact windows and front door. Adding 2 new Exam rooms and additional workstations for staff.
- Status of Project: Construction
- Schedule Completion: Feb 2026
- Current Status: Working on submittals and Phasing plan with end users
- Architect: Gurri Matute
- Contractor: LEE Construction Group
- Board Approval Date: Non-Board
- Cost of Construction: \$800K
- Total Estimated Cost: \$1,111,642



# Memorial Physicians Group

#### MPG MHW 603 Ste 250 Division of Urology

- Scope of Work: Tenant interior buildout to accommodate new medical facilities inclusive of Urology medical practice, (7) exam rooms and (4) procedure rooms.
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction Group
- Board Approval Date: June 9, 2025
- Cost of Construction: \$1,595,265
- Total Estimated Cost: \$2,883,174



# Memorial Primary Care-Regional Buildout Dania Beach Center

- Scope of Work: Build out of shell space 4,680 sf to include: 15 exam rooms; 5 Providers (3 PCP and 2 Specialty); 5 PFSRs (at check in/check out); 6 MAs; 1 Office Practice Manager/Shared by PG and PC
- Status of Project: Closeout
- Substantial Completion: 6/3/2025; TCO Certificate 7/3/2025
- Current Status: Completed, Office is open to Patients.
- Inspections Completed, Obtained Temporary Certificate of Occupancy. Closeout in progress.
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction Group
- Board Approval Date: March 27, 2024
- Cost of Construction: \$1,915,242
- Total Estimated Cost: \$3.12M







### Memorial Regional Hospital

#### MCI Hallandale Expansion

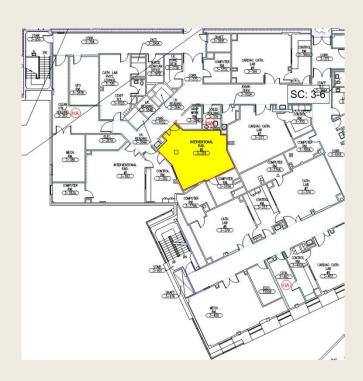
- Scope of Work: Expand existing MCI Hallandale clinic to add (11) infusion bays, (7) exam rooms and support spaces
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: In 2nd round of permitting
- Architect: Harvard Jolly Inc.
- Contractor: Thornton Construction Company
- Board Approval Date: May 27, 2025
- Cost of Construction: \$3.8M
- Total Estimated Cost: \$15.249M



#### MRH Interventional Radiology Room 2 Replacement

- Scope of Work: Replace IR equipment in MRH 3rd Floor Cath Lab Area Room
   #2
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$2,492,000





### MRH Chiller Replacement

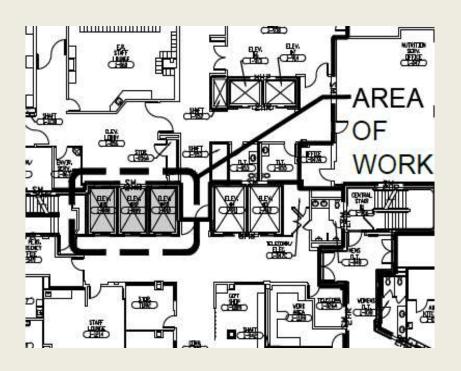
- Scope of Work: Chiller replacement planned by MRH including electrical and plumbing upgrades.
- Status of Project: Design
- Schedule Completion: October 2026
- Current Status: On Schedule
- Engineer: Davila Engineering
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$700K
- Total Estimated Cost: \$1.6M





#### MRH Service Elevators 1-2-3

- Scope of Work: Modernization of large service elevators 1-2-3
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: ModPros Elevator Inc
- Board Approval Date: Non-Board
- Cost of Construction: \$2,172,000
- Total Estimated Cost: \$2,675,000



### MRH Kidney Transplant Clinic

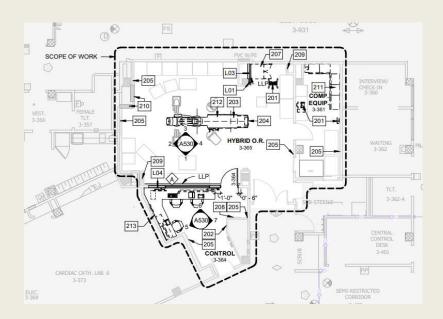
- Scope of Work: 18,800 SF renovation relocating Transplant Services to Venture Corporate Center to improve patient access
- Status of Project: Construction
- Schedule Completion: August 2025
- Current Status: On Schedule Waiting on furniture order
- Architect: Harvard Jolly Inc.
- Contractor: Elev8
- Board Approval Date: January 20, 2025
- Cost of Construction: \$1,819,793
- Total Estimated Cost: \$3,287,000





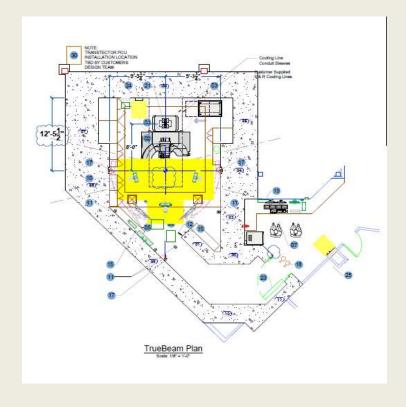
### MRH Bi-Plane Upgrade (Neuro CVI)

- Scope of Work: Equipment replacement of Neuro Bi-Plane Hybrid OR
- Status of Project: Permit issued 8/5/25
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: LEE Construction Group
- Board Approval Date: February 27, 2025
- Cost of Construction: \$758,625
- Total Estimated Cost: \$3.502M



### MRH Therapy Room #1 Linac Replacement

- Scope of Work: Replacement of the existing MRH Linear Accelerator equipment in Therapy Room #1, finishes and cabinetry
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: \$5.334M



#### **ER** Renovation

- Scope of Work: MRH ED Interior Finishes. Full interior finish renovation including flooring, wall covering, doors, ceiling, restrooms with plumbing fixtures, nursing station replacement, casework, etc. (35,049 SF). 1,200 SF of new construction to accommodate decontamination showers and exam room, expanded storage, and improved EMS lounge. Additionally, the project involves 4,500 SF of renovations to improve the layout, efficiency and patient access within the existing 3 trauma bays and resuscitation room 5,700 SF
- Status of Project: Construction
- Schedule Completion: December 2025
- Current Status:
- Comments: ED finishes completed July 2025. Phase 1 and 2 of Trauma completed March 7, 2025, Phase 3 completed July 2025. Phase 4 and 5 forecasted completion December 2025.
- Architect: Harvard Jolly Inc.
- Contractor: Turner Construction
- Board Approval Date: May 25, 2022
- Cost of Construction: \$16.4M
- Total Estimated Cost: \$25.1M







#### MRH Surgery and Critical Care Tower

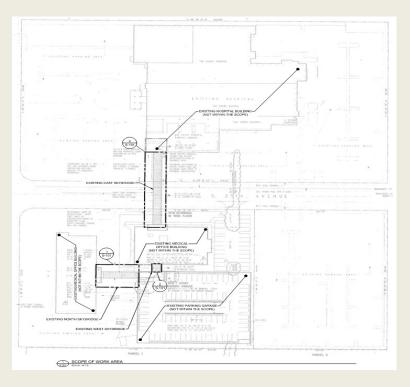
- Scope of Work: Build new 8-story patient and surgical tower with 3-story connector. Scope includes interior renovation of several areas on the 1st and 2nd floors (Main lobby, Registration, Heart Clinic, OR Suite, SPD, Material Management, etc.) Upgrade existing MEP infrastructure to support new spaces
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Comments:
- Architect: HKS Architects Inc.
- Contractor: Robins & Morton
- Board Approval Date: June 25, 2025
- Cost of Construction: \$525M
- Total Estimated Cost: \$670M





### MRHS Pedestrian Bridge Restoration

- Scope of Work: Pedestrian bridge structural restoration
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Kimley-Horn & Associates
- Contractor: Lego Construction Company
- Board Approval Date: February 27, 2025
- Cost of Construction: \$1,688,315.20
- Total Estimated Cost: \$2,100,000

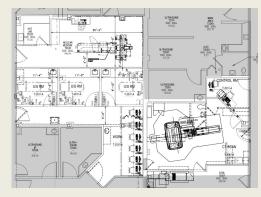


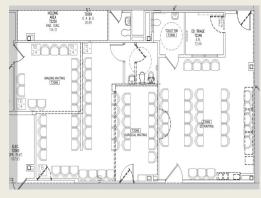
### MRHS CT Imaging Suite Addition

 Scope of Work: The project consists of converting existing Ultrasound space for a new CT Scan Room and control room. The scope requires reconfiguration of the existing Nuclear medicine for (3) new Ultrasound rooms. Additionally, merging imaging and surgery waiting area and cosmetic upgrade for ED waiting

area.

- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$2,500,000
- Total Estimated Cost: \$5,544,000





### Chiller 3 Replacement

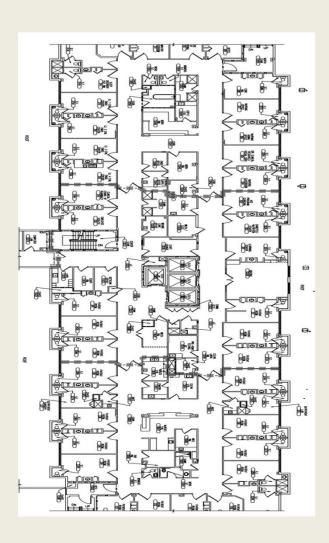
- Scope of Work: Replace Chiller #3 and associated cooling tower with new equipment in the same location
- Status of Project: Closeout
- Schedule Completion: July 2025
- Comments: New chiller and cooling tower are in operation
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction Group
- Board Approval Date: April 26, 2023
- Cost of Construction: \$1.456M
- Total Estimated Cost: \$2.603M





#### **HVAC AHU 3**

- Scope of Work: Replacement of AHU-3
- Status of Project: Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: September 2025
- Cost of Construction: \$1,200,000
- Total Estimated Cost: \$2.198M



### 441 Free Standing Emergency Department

- Scope of Work: 10,000 to 15,000 SF Free-Standing Emergency Department to be planned in the North outparcel of the 441 site 101 S State Rd 7 Hollywood. Aligned with an overall site master plan for (a) a 70,000 SF outpatient health hub and (b) a 150-bed hospital.
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD
- Total Estimated Cost: TBD

# **Outpatient Pharmacy Services**

#### **Pharmacy Central Distribution**

- Scope of Work: Create a new central distribution pharmacy in an existing 3,000SF warehouse bay. Added scope to relocate Hallandale pharmacy in the existing Specialty Pharmacy space.
- Status of Project: Permitting
- Schedule Completion: Jan 2026
- Current Status: Preparing submittals and revising plans for the Hallandale

relocation

- Architect: HKS Architects Inc.
- Contractor: LEE Construction Group
- Board Approval Date: Non-Board
- Cost of Construction: \$950K
- Total Estimated Cost: \$2.2M

