SOUTH BROWARD HOSPITAL DISTRICT

BOARD OF COMMISSIONERS ANNUAL BUDGET WORKSHOP

APRIL 7, 2025 - 2:30 PM

EXECUTIVE CONFERENCE ROOM 3111 STIRLING ROAD HOLLYWOOD, FLORIDA 33312

PUBLIC ATTENDANCE AND PARTICIPATION ARE WELCOMED

AGENDA

1. CALL TO ORDER / PUBLIC MEETING CERTIFICATION

2. INTRODUCTION

Mr. Shane Strum, Interim Chief Executive Officer

3. PRESENTATION OF FISCAL YEAR 2026 OPERATING AND CAPITAL BUDGETS

Mr. David Smith, Executive Vice President and Chief Financial Officer Mr. Irfan Mirza, Vice President, Corporate Finance

4. SUMMARY

Mr. Shane Strum, Interim Chief Executive Officer

5. PUBLIC COMMENTS

6. <u>NEW BUSINESS</u>

7. ADJOURNMENT