South Broward Hospital District Board Building Committee Construction Progress Report September 2022

Active Projects	Contractor/Architect	Scheduled Completion Date	Current Status	Comments
Memorial Regional Hospital				
Labor & Delivery Renovation	Turner Construction/HKS	May 2022	October 2022	Supply Chain
Linear Accelerator Replacement	Gerrits Construction/ACAI Associates	**June 2023	On Schedule	None
Emerg Dept and Trauma Bay Renovation	Turner Construction/Harvard Jolly	**January 2025	On Schedule	None
Joe DiMaggio Children's Hospital				
Bed Tower Expansion Floors 5-8	Robins & Morton/HKS Architects	November 2022	On Schedule	None
Emergency Department Renovation	Engel Construction/Harvard Jolly	**August 2023	On Schedule	None
Memorial Regional Hospital South				
OR Electrical Upgrade	Engel Construction/Saltz Michelson	November 2022	June 2023	Supply Chain
Wind Retrofit	Thornton Construction/Saltz Michelson	December 2023	On Schedule	None
Main Electrical Feeders	Thornton Construction/Saltz Michelson	**April 2023	On Schedule	None
Memorial Hospital West				
Cancer Institute Expansion	DPR Construction/HKS Architects	May 2023	On Schedule	None
Central Sterile Processing	Thornton Construction/Saltz Michelson	**September 2023	On Schedule	None
*Outpatient Nursing	Gerrits Construction/ACAI Associates	**June 2023	On Schedule	None
Memorial Healthcare System	ANE 0 1 /0 // AF 1		N	0 1 01 1
Outpatient Behavioral Health	ANF Group, Inc./Saltz Michelson	August 2022	November 2022	Supply Chain
MOBII Pediatric FitOut 2 & 3 FI Tenant Bld	Thornton Construction/Harvard Jolly	**August 2023	On Schedule	None
Urgent Care Center Miami Gardens	Gerrits Construction/Saltz Michelson	**March 2023	On Schedule	None
Primary Care Center Weston	Gerrits Construction/Saltz Michelson	**March 2023	On Schedule	None
Memorial Hospital Miramar				
Service Elevator	Engel Construction/Saltz Michelson	January 2023	On Schedule	None

^{*}Denotes Item Added to Report

^{**}Estimate Pending Permit



MEMORIAL REGIONAL HOSPITAL · MEMORIAL REGIONAL HOSPITAL SOUTH · JOE DIMAGGIO ♥ CHILDREN'S HOSPITAL MEMORIAL HOSPITAL WEST · MEMORIAL HOSPITAL MIRAMAR · MEMORIAL HOSPITAL PEMBROKE · MEMORIAL MANOR

South Broward Hospital District Board Building Committee Projects in Planning September 2022

Memorial Regional Hospital	Contractor / Architect		
Family Birthplace 4th Floor	Turner Construction	HKS Architects	
Interventional Radiology	TBD	ACAI Associates	
Kitchen Renovation	Robins & Morton	Harvard Jolly	
Master Plan	Robins & Morton	HKS Architects	
Joe DiMaggio Children's Hospital			
Imaging Equipment Replacement	TBD	TBD	
Rehab and U18 Expansion	TBD	Harvard Jolly	
Memorial Regional Hospital South			
Chiller Replacement	TBD	Saltz Michelson	
HVAC System	TBD	Saltz Michelson	
Memorial Hospital West			
3 West HEPA Filtration	TBD	HKS Architects	
Master Plan ICU/ED/MCI	TBD	HKS Architects	
OR/Family Birthplace	TBD	HKS Architects	
Old Laminy Bittiplace	TDD	THE THEMLEUS	
Memorial Healthcare System			
Command Center	TBD	Saltz Michelson	
DIO PAC Offices	TBD	Saltz Michelson	
Free Standing Emergency Department	TBD	HKS Architects	
Wellington ASC Conversion	TBD	Harvard Jolly	
Manager Call Haran Chall McCarrage			
Memorial Hospital Miramar			
Interventional Radiology Room	TBD	ACAI Associates	
Memorial Hospital Pembroke			
Chiller Replacement	TBD	Saltz Michelson	
Chine Replacement	וטט	Saitz Michelson	



MEMORIAL REGIONAL HOSPITAL • MEMORIAL REGIONAL HOSPITAL SOUTH • JOE DIMAGGIO ♥ CHILDREN'S HOSPITAL MEMORIAL HOSPITAL WEST • MEMORIAL HOSPITAL MIRAMAR • MEMORIAL HOSPITAL PEMBROKE • MEMORIAL MANOR

TO: Scott Wester, President and Chief Executive Officer

FROM: David Schlemmer, Vice President

Construction and Property Management

SUBJECT: Bid Opening: Interventional Radiology – Memorial Regional Hospital

DATE: October 12, 2022

Bids for the Interventional Radiology Project at Memorial Regional Hospital were opened at 4:00 P.M. on Wednesday, October 12, 2022, in the Executive Conference Room and through Teleconference. In attendance were Scott Wester, Leah Carpenter, David Smith, Paola Buitron-Bouw and David Schlemmer. Also in attendance (via telephone) were Walter Bussell and representatives from Engel Construction, Inc., Gerrits Construction, Inc., Thornton Construction Company, Inc., and Turner Construction Company.

The following bids were received for Interventional Radiology at Memorial Regional Hospital:

	Engel Construction, Inc.	\$ 1,895,083.31
\triangleright	Gerrits Construction, Inc.	\$ 2,971,553.00
\triangleright	Thornton Construction Company, Inc.	\$ 2,252,505.00
\triangleright	Turner Construction Company	\$ 1,826,576.75

Mr. Schlemmer informed the group, as has been the standard practice, that the bids would be reviewed and verified for accuracy.

Recommendation for award will be presented at the next regularly scheduled Board Building Committee Meeting.



MEMORIAL REGIONAL HOSPITAL · MEMORIAL REGIONAL HOSPITAL SOUTH · JOE DIMAGGIO ♥ CHILDREN'S HOSPITAL MEMORIAL HOSPITAL WEST · MEMORIAL HOSPITAL MIRAMAR · MEMORIAL HOSPITAL PEMBROKE · MEMORIAL MANOR

TO: Scott Wester, President and Chief Executive Officer

FROM: David Schlemmer, Vice President

Construction and Property Management

SUBJECT: Guaranteed Maximum Price – Family Birthplace, 4th Floor,

Memorial Regional Hospital

DATE: October 11, 2022

Turner Construction, the Board approved Top Ranked Firm selected for construction of the Family Birthplace Project on the 4th Floor of Memorial Regional Hospital, submitted the attached Guaranteed Maximum Price (GMP) in the amount of \$43,850,159.

Vermeulens, our cost estimating firm, provided an estimated construction value of \$44,742,920 for the 4th Floor Family Birthplace Project at Memorial Regional Hospital.

Turner Construction issued competitive subcontractor bids based on construction documentation provided by the project architect, HKS Architects. Bids were received directly by the Memorial Healthcare System construction staff and opened in a controlled manner with oversight by myself, MHS Construction Services and MHS Office of the General Counsel. Turner Construction compiled the bids received and developed a schedule of values for the Healthcare System's review. Concurrently Memorial hired an independent construction estimator, Vermeulens, to provide assistance in validating the construction manager's costs. Subsequently construction services staff, myself, along with our architect, engineers and estimator, met with Turner Construction, in order to analyze the results of the bids and to compare those figures to the values produced by Vermeulens.

The Guaranteed Maximum Price (GMP) provided by Turner Construction is within the cost estimates of our independent cost estimator. Recommendation for approval of the submitted \$43,850,159 GMP will be presented at the next regularly scheduled Board Building Committee meeting.

ATTACHMENTS

Turner

September 26, 2022

Mr. David Schlemmer Vice President Memorial Healthcare System 3111 Stirling Rd Fort Lauderdale, FL 33312

Re: Memorial Regional Hospital Family Birthplace 4th Floor Renovation Project.

Dear Mr. Schlemmer:

This letter shall serve as confirmation of our Guaranteed Maximum Price for the Memorial Regional Family Birthplace 4th Floor Renovation Project, in the amount of \$43,850,159.

Thank you again for the opportunity and looking forward to another successful project with The Memorial Regional Health Systems.

Sincerely,

00

Turner Construction

Carmen S. Gonzalez

Project Executive



Memorial Healthcare System 3501 Johnson Street Hollywood, FL 33021 9.23.2022

Attention: David Schlemmer, VP - Construction & Property Management

Re: Memorial Regional Hospital – 4th Floor Family Birthplace Renovation

Dear David,

Please find enclosed our independent cost estimate for the above project based on contract documents. Based on our analysis, the estimated cost of construction should not exceed: \$44,742,920.

This estimate includes all direct construction costs, general contractor's overhead, and profit and contractor's contingencies.

Excluded from the estimate are hazardous waste removal, loose furnishings, and equipment, moving, administrative and financing costs.

This estimate is based on an analysis of comparable projects and adjustments for local market conditions.

If you have any questions or require further analysis, please do not hesitate to contact us.

Yours very truly,

James Vermeulen, PQS Managing Partner

> Construction Economists Vermeulens Ltd. 9835 Leslie Street | Toronto, ON | L4B 3Y4