



QUARTERLY OPERATING DATA
FOR THE FOURTH QUARTER ENDED
April 30, 2016

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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

	Fourth Quarter ended April 30,		Twelve Months ended April 30,	
	2016	2015	2016	2015
Admissions	18,702	17,970	74,093	72,125
Observation Discharges	14,119	12,000	52,868	45,208
Total	32,821	29,970	126,961	117,333
Patient Days	(1) 102,130	93,912	394,229	370,084
Observation Days	17,975	13,998	64,268	54,271
Total	120,105	107,910	458,497	424,355
Average Length of Stay (Days)	(1) 5.46	5.23	5.32	5.13
Average Daily Census	(2) 1,335	1,212	1,253	1,163
Percent of Occupancy	(2) 70.0%	63.8%	65.7%	61.2%
Licensed Beds	(3) 1,907	1,900	1,906	1,900
Hospital Outpatient Visits	126,835	120,356	494,505	466,639
Urgent Care Center (UCC) Visits	18,510	15,705	65,900	60,710
South Broward Community Health Services (SBCHS) Visits	19,352	19,483	71,715	79,059
Home Health (HH) Visits	17,101	14,856	61,036	53,971
Total Outpatient, UCC, SBCHS and HH	181,798	170,400	693,156	660,379
Emergency Room Visits	112,734	100,971	413,878	399,271

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period